

# Norfolk County Council Re-imagining Norfolk budget consultation 2016-2019



# What's happening with the council's money



Norfolk County Council gets money from the government.

# What's happening with the council's money



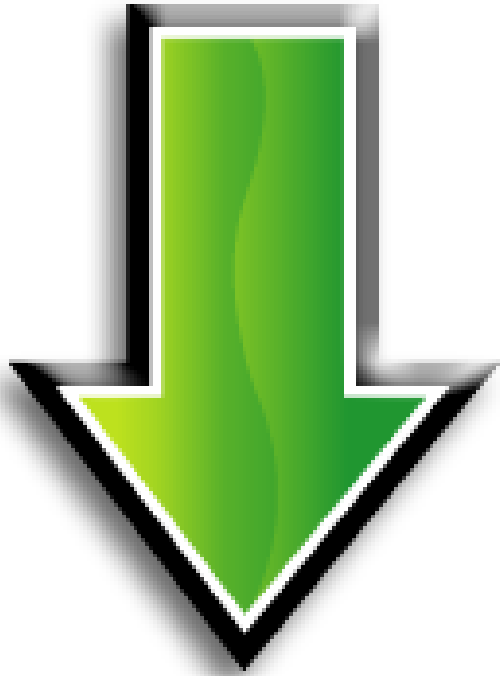
We also get money from people who live in Norfolk. This is called council tax. We use this money to pay for services for people in Norfolk.

# How we spend the money



Each year, we divide up all the money we have and spend it on different services.

# Saving money each year



The amount of money we get from the government is going down.

# Saving money each year



We have to save money  
each year

# We have already saved lots of money



We asked people in Norfolk about their ideas to save money. We have saved £245 million since 2011. That is a lot of money.

# What do we need to do now?



Things have changed since last year. We now have to save more money. We need to save an extra **£111 million pounds** over the next 3 years.



# What do we need to do now?



We must find more ways to save money.

# Our plan



We have a plan called  
Re-imagining Norfolk.

# Our plan – the most important things for Norfolk



- Good education for young people
- Good jobs that pay people well
- Better roads, railways and faster broadband
- Looking after people who need the most help

# We want to hear your views



Here are our ideas on how to save money. Some of our ideas might change things for people with a learning disability and disabled people.

# Ask people to pay more council tax



Council tax is money that people pay us for local services. We could ask people to pay more.

If people paid more council tax we would not have to cut some services.

# 1. Stop spending money on services that help stop people becoming homeless



We have a service called 'Supporting People' that helps people stay in their own homes. We don't have to do this by law. We want to spend less money on this service.

## **2. Stop spending money on transport for people who get adult social care by 2019**



This idea to save money is to stop spending money on transport for people who get adult social care.

# Other things we could do to save money in adult social services from 2017-19



We also want to hear what you think about some other ideas to save money in the future.



# Spend less on day care and help people join in with community activities



We want to help more people with disabilities get jobs. We also want people to feel part of their community and take part in local activities.

# Become the council with the lowest number of people in residential care



We want to help everyone live in their own home if they can. We want to help more people with learning disabilities to live in supported housing.

# Help people early on so they don't end up needing council services



We want to work with people to help keep them independent. We think communities can help. We want to spend more on helping people get back home after they have been in hospital.

# Other ideas to save money this year



- Change how we help parents
- Spend less on things for young people to do
- Change how we help families who can't cope
- Keep children's centres open to help people who need them the most

# Other ideas to save money this year



- Have fewer office staff and managers in the fire service
- Change the hours that firefighters work and where some firefighters work

# Other ideas to save money this year



- Have fewer 'on call' firefighters and close two fire stations
- Have fewer full-time firefighters

# Other ideas to save money this year



- Give less money to arts organisations
- Change how libraries work by using new technology
- Have one less mobile library, stop some of our Saturday routes and change how we deliver books to care homes

# Other ideas to save money this year



- Open the Norfolk Record Office for fewer hours and reduce what it does
- Close four offices where people go to register a birth, death or marriage



# Other ideas to save money this year



- Give less help to people who have old buildings or who find objects from the past
- Spend less money on measuring the traffic

# Other ideas to save money this year



- Use some of the money that we spend on building new roads to help fix roads and keep paths and cycles in good condition
- Spend less on keeping roads and bridges in good condition. Grit fewer roads in winter.

# Have your say



You can tell us your views on the web:

[www.norfolk.gov.uk/reimagining](http://www.norfolk.gov.uk/reimagining)

Or email

haveyoursay@norfolk.gov.uk

# Have your say



Write to us at Freepost Plus  
RTCL-XSTT-JZSK, Norfolk  
County Council, Ground floor,  
south wing, County Hall,  
Martineau Lane, NORWICH, NR1  
2DH. **You do not need to use a  
stamp.**

# Have your say



Or you can call us on  
**0344 800 8020**

# Come to a meeting



Monday 30 November – Mattishall

Monday 7 December – Great Yarmouth

Tuesday 8 December – Sheringham

5 January – King's Lynn

Thursday 7 January - Norwich