

2014-15 Indicative Budget

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £
---------	----------------	-------------------	--------------------	------------------	------------

Nursery Classes

1001	3.381	38,725	130,929.23	0.00	130,929.23
1002	3.381	33,137	112,036.20	1,050.00	113,086.20
1005	3.381	55,734	188,436.65	3,150.00	191,586.65
2008	3.381	27,559	93,176.98	0.00	93,176.98
2016	3.381	25,387	85,833.45	1,650.00	87,483.45
2034	3.381	26,954	91,131.47	150.00	91,281.47
2049	3.381	23,621	79,862.60	0.00	79,862.60
2051	3.381	14,261	48,216.44	0.00	48,216.44
2105	3.381	7,353	24,860.49	0.00	24,860.49
2120	3.381	25,543	86,360.88	0.00	86,360.88
2127	3.381	14,582	49,301.74	0.00	49,301.74
2142	3.381	26,766	90,495.85	50.00	90,545.85
2160	3.381	27,483	92,920.02	0.00	92,920.02
2171	3.381	12,846	43,432.33	0.00	43,432.33
2196	3.381	25,195	85,184.30	0.00	85,184.30
2201	3.381	10,272	34,729.63	450.00	35,179.63
2233	3.381	15,464	52,283.78	0.00	52,283.78
2237	3.381	19,149	64,742.77	1,000.00	65,742.77
2241	3.381	27,292	92,274.25	100.00	92,374.25
2252	3.381	13,361	45,173.54	50.00	45,223.54
2253	3.381	22,398	75,727.64	1,050.00	76,777.64
2259	3.381	7,951	26,882.33	0.00	26,882.33
2274	3.381	27,571	93,217.55	0.00	93,217.55
2275	3.381	29,419	99,465.64	0.00	99,465.64
2279	3.381	11,374	38,455.49	0.00	38,455.49
2281	3.381	29,895	101,075.00	0.00	101,075.00
2285	3.381	13,804	46,671.32	250.00	46,921.32
2298	3.381	27,598	93,308.84	1,050.00	94,358.84
2308	3.381	28,870	97,609.47	1,150.00	98,759.47
2317	3.381	30,198	102,099.44	1,800.00	103,899.44
2340	3.381	14,954	50,559.47	1,250.00	51,809.47

FUNDING OUTCOME - PROPOSAL 3 (of 3)

Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
----------------	-------------------	------------	-------------------------	-----------------------------	------------------	------------	-----------

3.34	38,725	129,342			612	129,953.50	-975.72
3.34	33,137	110,678			2,640	113,317.96	231.76
3.34	55,734	186,152			10,275	196,426.62	4,839.97
3.34	27,559	92,047			1,808	93,854.80	677.82
3.34	25,387	84,793			5,916	90,708.13	3,224.68
3.34	26,954	90,026			1,404	91,430.21	148.74
3.34	23,621	78,894			981	79,874.69	12.09
3.34	14,261	47,632			1,188	48,820.19	603.75
3.34	7,353	24,559			136	24,694.65	-165.84
3.34	25,543	85,314			2,399	87,713.02	1,352.14
3.34	14,582	48,704			19	48,723.23	-578.51
3.34	26,766	89,398			1,461	90,859.41	313.56
3.34	27,483	91,793			743	92,535.72	-384.30
3.34	12,846	42,906			1,624	44,529.24	1,096.91
3.34	25,195	84,151			107	84,257.86	-926.43
3.34	10,272	34,308			4,038	38,346.63	3,167.00
3.34	15,464	51,650			381	52,030.91	-252.87
3.34	19,149	63,958			7,126	71,083.41	5,340.64
3.34	27,292	91,155			4,694	95,849.08	3,474.83
3.34	13,361	44,626			1,843	46,468.94	1,245.40
3.34	22,398	74,809			5,816	80,625.24	3,847.60
3.34	7,951	26,556			1,079	27,635.44	753.11
3.34	27,571	92,087			97	92,184.34	-1,033.21
3.34	29,419	98,259			23	98,282.86	-1,182.78
3.34	11,374	37,989			30	38,018.86	-436.63
3.34	29,895	99,849			630	100,478.94	-596.05
3.34	13,804	46,105			1,647	47,752.81	831.49
3.34	27,598	92,177			6,411	98,588.47	4,229.63
3.34	28,870	96,426			7,639	104,064.76	5,305.29
3.34	30,198	100,861			8,449	109,310.67	5,411.23
3.34	14,954	49,946			4,365	54,311.75	2,502.28

DfE URN	Hrly Rate	Estimate of Hours	Claimed Hours	Deprivation	TOTAL	Hrly Rate	Estimate of Hours	Hours	Quality Supplement	Flexibility Supplement	Deprivation	TOTAL	DIFF
	£		£	£	£	£		£	£	£	£	£	£
2344	3.381	28,803	97,382.94	2,200.00	99,582.94	3.34	28,803	96,202			9,244	105,446.37	5,863.43
2347	3.381	29,487	99,695.55	1,250.00	100,945.55	3.34	29,487	98,487			9,102	107,588.52	6,642.97
2368	3.381	19,311	65,290.49	0.00	65,290.49	3.34	19,311	64,499			945	65,444.19	153.70
2374	3.381	25,870	87,466.47	1,200.00	88,666.47	3.34	25,870	86,406			3,216	89,621.65	955.18
2375	3.381	27,778	93,917.42	100.00	94,017.42	3.34	27,778	92,779			766	93,544.72	-472.70
2377	3.381	29,373	99,310.11	50.00	99,360.11	3.34	29,373	98,106			386	98,492.22	-867.89
2379	3.381	29,989	101,392.81	0.00	101,392.81	3.34	29,989	100,163			668	100,831.51	-561.30
2382	3.381	21,577	72,951.84	150.00	73,101.84	3.34	21,577	72,067			917	72,983.89	-117.95
2393	3.381	25,334	85,654.25	0.00	85,654.25	3.34	25,334	84,616			2,107	86,722.91	1,068.66
2395	3.381	22,543	76,217.88	0.00	76,217.88	3.34	22,543	75,294			505	75,798.58	-419.30
2417	3.381	12,491	42,232.07	0.00	42,232.07	3.34	12,491	41,720			0	41,719.94	-512.13
2420	3.381	16,722	56,537.08	0.00	56,537.08	3.34	16,722	55,851			893	56,744.73	207.65
2426	3.381	13,180	44,561.58	0.00	44,561.58	3.34	13,180	44,021			18	44,039.20	-522.38
3004	3.381	22,243	75,203.58	0.00	75,203.58	3.34	22,243	74,292			950	75,242.02	38.44
3081	3.381	20,151	68,130.53	0.00	68,130.53	3.34	20,151	67,304			4,130	71,434.44	3,303.91
3108	3.381	4,685	15,839.99	0.00	15,839.99	3.34	4,685	15,648			581	16,228.40	388.42
3140	3.381	19,939	67,413.76	100.00	67,513.76	3.34	19,939	66,596			802	67,398.46	-115.30
3376	3.381	13,766	46,542.85	150.00	46,692.85	3.34	13,766	45,978			1,080	47,058.29	365.44
3403	3.381	12,065	40,791.77	300.00	41,091.77	3.34	12,065	40,297			2,013	42,310.40	1,218.64
3418	3.381	25,620	86,621.22	1,150.00	87,771.22	3.34	25,620	85,571			3,698	89,268.60	1,497.38
3421	3.381	25,693	86,868.03	1,100.00	87,968.03	3.34	25,693	85,815			6,541	92,355.43	4,387.40
3422	3.381	25,265	85,420.97	700.00	86,120.97	3.34	25,265	84,385			6,859	91,244.15	5,123.19
3424	3.381	28,564	96,574.88	2,100.00	98,674.88	3.34	28,564	95,404			10,387	105,791.06	7,116.18
3425	3.381	51,051	172,603.43	2,900.00	175,503.43	3.34	51,051	170,510			14,193	184,703.04	9,199.61
3427	3.381	26,131	88,348.91	200.00	88,548.91	3.34	26,131	87,278			3,429	90,706.54	2,157.63
3429	3.381	26,407	89,282.07	1,050.00	90,332.07	3.34	26,407	88,199			6,703	94,902.58	4,570.51
3431	3.381	26,206	88,602.49	0.00	88,602.49	3.34	26,206	87,528			32	87,560.44	-1,042.05
3432	3.381	25,591	86,523.17	1,100.00	87,623.17	3.34	25,591	85,474			7,520	92,994.34	5,371.17
3434	3.381	14,186	47,962.87	0.00	47,962.87	3.34	14,186	47,381			0	47,381.24	-581.63
5203	3.381	4,643	15,697.98	0.00	15,697.98	3.34	4,643	15,508			30	15,537.32	-160.66
5205	3.381	27,328	92,395.97	0.00	92,395.97	3.34	27,328	91,276			551	91,826.77	-569.20
5210	3.381	4,542	15,356.50	0.00	15,356.50	3.34	4,542	15,170			688	15,857.88	501.38
5212	3.381	6,425	21,722.93	0.00	21,722.93	3.34	6,425	21,460			99	21,558.50	-164.42

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
5213	3.381	9,226	31,193.11	0.00	31,193.11	3.34	9,226	30,815			0	30,814.84	-378.27
5214	3.381	18,797	63,552.66	0.00	63,552.66	3.34	18,797	62,782			666	63,447.53	-105.13
5216	3.381	15,050	50,884.05	0.00	50,884.05	3.34	15,050	50,267			1,121	51,388.40	504.35
5217	3.381	8,682	29,353.84	0.00	29,353.84	3.34	8,682	28,998			998	29,995.53	641.69

Academy

2005													
546803	3.381	26,610	89,968.41		89,968.41	3.34	26,610	88,877			1,072	89,949.50	-18.91
546972	3.381	23,522	79,527.88	1,800.00	81,327.88	3.34	23,522	78,563			4,370	82,933.28	1,605.40
546973	3.381	25,137	84,988.20	1,050.00	86,038.20	3.34	25,137	83,958			3,142	87,099.63	1,061.43
547003	3.381	24,851	84,021.23	250.00	84,271.23	3.34	24,851	83,002			864	83,866.34	-404.89
547004	3.381	27,990	94,634.19	350.00	94,984.19	3.34	27,990	93,487			1,023	94,509.99	-474.20
547179	3.381	26,953	91,128.09	1,850.00	92,978.09	3.34	26,953	90,023			4,756	94,779.37	1,801.28
547180	3.381	22,461	75,940.64	50.00	75,990.64	3.34	22,461	75,020			1,007	76,026.84	36.20

PVI

500044	3.85	14,248	54,854.80	800.00	55,654.80	3.34	14,248	47,588	5,232	1,425	1,743	55,987.93	333.12
500046	3.85	15,612	60,106.20	100.00	60,206.20	3.34	15,612	52,144	5,308	1,561	172	59,185.04	-1,021.16
500047	3.51	8,253	28,968.03		28,968.03	3.34	8,253	27,565	2,641	825	0	31,031.28	2,063.25
500166	3.60	5,805	20,898.00		20,898.00	3.34	5,805	19,389	2,264	0	25	21,677.40	779.40
500168	3.51	15,499	54,401.49		54,401.49	3.34	15,499	51,767	4,340	1,550	20	57,675.89	3,274.40
500173	3.51	20,676	72,572.76		72,572.76	3.34	20,676	69,058	5,789	0	315	75,162.42	2,589.66
500176	3.75	13,583	50,936.25		50,936.25	3.34	13,583	45,367	4,618	1,358	147	51,490.45	554.20
500187	3.75	9,312	34,920.00		34,920.00	3.34	9,312	31,102	3,834	931	0	35,866.85	946.84
500192	3.51	5,461	19,168.11		19,168.11	3.34	5,461	18,240	1,747	546	59	20,591.65	1,423.54
500198	3.51	6,043	21,210.93		21,210.93	3.34	6,043	20,184	1,934	0	0	22,117.22	906.29
500203	3.75	5,697	21,363.75		21,363.75	3.34	5,697	19,028	2,677	570	56	22,331.24	967.49
500209	3.60	12,179	43,844.40		43,844.40	3.34	12,179	40,678	4,030	1,218	107	46,032.17	2,187.77
500212	3.51	13,287	46,637.37		46,637.37	3.34	13,287	44,379	3,720	1,329	0	49,427.45	2,790.08
500214	3.60	14,565	52,434.00	250.00	52,684.00	3.34	14,565	48,647	4,515	1,456	692	55,310.35	2,626.35
500216	3.60	19,920	71,712.00		71,712.00	3.34	19,920	66,533	6,175	0	1,121	73,828.50	2,116.50
500217	3.60	11,388	40,996.80		40,996.80	3.34	11,388	38,036	3,779	1,139	131	43,084.23	2,087.43
500223	3.97	6,638	26,352.86		26,352.86	3.34	6,638	22,171	2,589	664	9	25,432.99	-919.87
500224	3.51	6,613	23,211.63		23,211.63	3.34	6,613	22,087	2,116	0	0	24,203.58	991.95
500225	3.51	10,537	36,984.87		36,984.87	3.34	10,537	35,194	3,184	1,054	0	39,431.30	2,446.43

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
500238	3.61	27,472	99,173.92		99,173.92	3.34	27,472	91,756	7,692	2,747	25	102,220.59	3,046.67
500244	3.75	2,369	8,883.75		8,883.75	3.34	2,369	7,912	1,113	0	0	9,025.66	141.91
500254	3.51	15,931	55,917.81		55,917.81	3.34	15,931	53,210	4,461	1,593	54	59,317.77	3,399.96
500256	3.51	8,752	30,719.52	50.00	30,769.52	3.34	8,752	29,232	2,801	0	17	32,049.57	1,280.05
500257	4.08	8,067	32,913.36		32,913.36	3.34	8,067	26,944	3,250	807	656	31,657.07	-1,256.29
500261	3.60	16,574	59,666.40		59,666.40	3.34	16,574	55,357	5,138	0	84	60,579.10	912.69
500264	3.75	8,199	30,746.25		30,746.25	3.34	8,199	27,385	3,356	0	0	30,740.16	-6.09
500266	3.51	9,246	32,453.46		32,453.46	3.34	9,246	30,882	2,959	925	0	34,765.41	2,311.95
500267	3.51	3,180	11,161.80		11,161.80	3.34	3,180	10,621	1,018	0	0	11,638.80	477.00
500269	3.70	22,667	83,867.90	550.00	84,417.90	3.34	22,667	75,708	7,027	0	1,117	83,851.62	-566.28
500272	3.61	11,889	42,919.29		42,919.29	3.34	11,889	39,709	3,466	0	109	43,284.36	365.07
500293	3.51	25,080	88,030.80		88,030.80	3.34	25,080	83,767	7,022	0	1,906	92,694.99	4,664.19
500301	3.83	11,584	44,366.72	100.00	44,466.72	3.34	11,584	38,691	3,364	1,158	497	43,710.34	-756.38
500302	3.73	13,053	48,687.69	50.00	48,737.69	3.34	13,053	43,597	3,655	1,305	179	48,735.76	-1.93
500304	3.60	21,232	76,435.20	100.00	76,535.20	3.34	21,232	70,915	6,582	2,123	1,100	80,719.97	4,184.77
500308	3.60	10,823	38,962.80		38,962.80	3.34	10,823	36,149	3,826	1,082	188	41,244.30	2,281.50
500310	3.75	5,658	21,217.50		21,217.50	3.34	5,658	18,898	2,659	566	0	22,122.78	905.28
500311	3.85	5,686	21,891.10		21,891.10	3.34	5,686	18,991	2,672	0	407	22,070.86	179.76
500313	3.60	40,867	147,121.20	450.00	147,571.20	3.34	40,867	136,496	12,669	4,087	1,754	155,004.90	7,433.70
500315	3.75	14,545	54,543.75	50.00	54,593.75	3.34	14,545	48,580	4,945	0	76	53,601.65	-992.10
500318	3.60	15,400	55,440.00		55,440.00	3.34	15,400	51,436	4,774	0	175	56,384.97	944.97
500319	3.73	5,706	21,283.38		21,283.38	3.34	5,706	19,058	1,826	571	149	21,603.06	319.68
500322	3.75	9,576	35,910.00		35,910.00	3.34	9,576	31,984	3,996	958	0	36,937.50	1,027.50
500326	3.60	7,302	26,287.20		26,287.20	3.34	7,302	24,389	2,539	730	481	28,138.83	1,851.63
500329	3.61	17,214	62,142.54	50.00	62,192.54	3.34	17,214	57,495	4,820	0	450	62,764.31	571.76
500335	3.75	32,763	122,861.25		122,861.25	3.34	32,763	109,428	11,139	3,276	92	123,935.94	1,074.69
500337	3.51	8,359	29,340.09		29,340.09	3.34	8,359	27,919	2,528	836	143	31,425.90	2,085.81
500338	3.85	15,165	58,385.25		58,385.25	3.34	15,165	50,651	5,156	1,516	278	57,601.13	-784.12
500341	3.61	21,981	79,351.41	350.00	79,701.41	3.34	21,981	73,417	6,155	2,198	647	82,415.78	2,714.37
500344	3.61	5,318	19,197.98		19,197.98	3.34	5,318	17,762	1,702	0	0	19,463.88	265.90
500346	3.85	27,054	104,157.90	100.00	104,257.90	3.34	27,054	90,360	9,198	2,705	202	102,465.60	-1,792.30
500349	3.75	12,237	45,888.75		45,888.75	3.34	12,237	40,872	4,600	1,224	357	47,052.02	1,163.27
500351	3.51	12,973	45,535.23		45,535.23	3.34	12,973	43,330	3,632	1,297	0	48,259.56	2,724.33

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
500355	3.51	7,855	27,571.05		27,571.05	3.34	7,855	26,236	2,513	0	0	28,749.14	1,178.09
500357	3.73	4,557	16,997.61		16,997.61	3.34	4,557	15,220	1,458	456	0	17,134.32	136.71
500386	3.51	14,294	50,171.94		50,171.94	3.34	14,294	47,742	4,002	1,429	0	53,173.49	3,001.55
500387	3.87	6,954	26,911.98		26,911.98	3.34	6,954	23,226	2,423	695	25	26,369.85	-542.13
500389	3.51	16,020	56,230.20		56,230.20	3.34	16,020	53,507	4,486	1,602	0	59,594.40	3,364.20
500391	3.51	8,898	31,231.98	250.00	31,481.98	3.34	8,898	29,719	2,703	0	662	33,084.36	1,602.38
500392	3.61	15,376	55,507.36	700.00	56,207.36	3.34	15,376	51,356	4,305	1,538	1,844	59,043.12	2,835.76
500394	3.97	9,582	38,040.54		38,040.54	3.34	9,582	32,004	3,423	958	0	36,385.30	-1,655.24
500395	3.75	15,199	56,996.25		56,996.25	3.34	15,199	50,765	5,168	1,520	0	57,452.22	455.97
500401	3.85	11,562	44,513.70		44,513.70	3.34	11,562	38,617	3,931	0	191	42,738.81	-1,774.89
500402	3.87	5,548	21,470.76		21,470.76	3.34	5,548	18,530	2,164	0	0	20,693.85	-776.92
500404	3.51	8,928	31,337.28		31,337.28	3.34	8,928	29,820	2,703	893	27	33,442.15	2,104.87
500412	3.51	6,584	23,109.84	50.00	23,159.84	3.34	6,584	21,991	2,107	0	110	24,207.39	1,047.55
500416	3.85	46,423	178,728.55		178,728.55	3.34	46,423	155,053	15,784	4,642	132	175,610.95	-3,117.61
500426	3.51	5,130	18,006.30		18,006.30	3.34	5,130	17,134	1,642	0	0	18,775.80	769.50
500433	3.51	4,643	16,296.93	50.00	16,346.93	3.34	4,643	15,508	1,486	0	206	17,198.88	851.95
500437	3.51	18,150	63,706.50	950.00	64,656.50	3.34	18,150	60,621	5,082	1,815	2,143	69,661.20	5,004.70
500441	3.51	26,556	93,211.56	1,100.00	94,311.56	3.34	26,556	88,697	7,436	2,656	2,545	101,332.93	7,021.37
500448	3.60	30,869	111,128.40	650.00	111,778.40	3.34	30,869	103,102	9,569	0	1,485	114,157.00	2,378.59
500453	3.75	3,986	14,947.50	50.00	14,997.50	3.34	3,986	13,313	1,873	0	13	15,199.63	202.13
500458	3.51	15,725	55,194.75		55,194.75	3.34	15,725	52,522	4,403	1,572	25	58,521.56	3,326.81
500461	3.61	10,016	36,157.76		36,157.76	3.34	10,016	33,453	3,049	1,002	558	38,062.61	1,904.85
500468	3.60	6,996	25,185.60		25,185.60	3.34	6,996	23,367	2,728	700	25	26,819.43	1,633.83
500472	3.60	7,124	25,646.40		25,646.40	3.34	7,124	23,794	2,778	712	0	27,284.92	1,638.52
500501	3.60	12,865	46,314.00		46,314.00	3.34	12,865	42,969	4,234	0	28	47,230.88	916.88
500507	3.51	10,467	36,739.17	200.00	36,939.17	3.34	10,467	34,960	3,181	0	582	38,723.13	1,783.96
500509	3.83	5,036	19,287.88		19,287.88	3.34	5,036	16,820	1,612	0	0	18,431.76	-856.12
500510	3.51	19,158	67,244.58		67,244.58	3.34	19,158	63,988	5,364	1,916	0	71,267.57	4,022.99
500514	3.73	2,034	7,586.82		7,586.82	3.34	2,034	6,794	651	0	0	7,444.44	-142.38
500522	3.75	14,161	53,103.75	500.00	53,603.75	3.34	14,161	47,298	4,815	1,416	1,298	54,826.38	1,222.63
500525	3.70	24,501	90,653.70	400.00	91,053.70	3.34	24,501	81,833	7,595	2,450	732	92,610.85	1,557.15
500526	3.51	7,893	27,704.43	50.00	27,754.43	3.34	7,893	26,363	2,367	789	931	30,450.63	2,696.20
500530	3.61	12,639	45,626.79		45,626.79	3.34	12,639	42,214	3,660	1,264	0	47,138.04	1,511.25

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
500538	3.73	5,555	20,720.15		20,720.15	3.34	5,555	18,554	1,777	555	0	20,886.59	166.44
500543	3.75	14,743	55,286.25		55,286.25	3.34	14,743	49,242	5,013	0	370	54,624.59	-661.66
500544	3.70	13,761	50,915.70		50,915.70	3.34	13,761	45,962	4,266	0	371	50,598.75	-316.95
500545	3.73	4,773	17,803.29	50.00	17,853.29	3.34	4,773	15,942	1,527	0	80	17,549.27	-304.02
500548	3.60	16,382	58,975.20		58,975.20	3.34	16,382	54,716	5,078	1,638	30	61,462.30	2,487.09
500551	3.51	10,533	36,970.83		36,970.83	3.34	10,533	35,180	3,062	0	93	38,334.48	1,363.65
500553	3.73	4,917	18,340.41		18,340.41	3.34	4,917	16,423	1,573	492	0	18,487.92	147.51
500554	3.85	20,920	80,542.00		80,542.00	3.34	20,920	69,873	7,113	2,092	76	79,153.80	-1,388.20
500565	3.85	63,015	242,607.75		242,607.75	3.34	63,015	210,470	21,425	6,302	363	238,560.00	-4,047.75
500566	3.75	6,052	22,695.00		22,695.00	3.34	6,052	20,214	2,844	0	0	23,057.89	362.89
500572	3.51	6,970	24,464.70	50.00	24,514.70	3.34	6,970	23,280	2,057	0	15	25,351.24	836.54
500573	4.18	5,171	21,614.78	50.00	21,664.78	3.34	5,171	17,271	2,430	517	76	20,294.53	-1,370.26
500575	3.51	9,510	33,380.10	550.00	33,930.10	3.34	9,510	31,763	2,858	0	1,607	36,228.93	2,298.83
500576	3.73	3,610	13,465.30		13,465.30	3.34	3,610	12,057	1,155	0	109	13,321.34	-143.96
500578	3.75	5,808	21,780.00		21,780.00	3.34	5,808	19,399	2,730	0	88	22,216.38	436.38
500583	3.51	18,134	63,650.34		63,650.34	3.34	18,134	60,568	5,078	1,813	142	67,600.68	3,950.34
500586	3.87	5,627	21,776.49		21,776.49	3.34	5,627	18,794	2,195	0	0	20,988.71	-787.78
500587	3.60	11,568	41,644.80		41,644.80	3.34	11,568	38,637	4,026	1,157	0	43,820.00	2,175.19
500588	3.75	20,314	76,177.50		76,177.50	3.34	20,314	67,849	6,907	2,031	879	77,665.55	1,488.05
500589	3.73	7,335	27,359.55		27,359.55	3.34	7,335	24,499	2,347	0	0	26,846.10	-513.45
500592	3.51	3,490	12,249.90		12,249.90	3.34	3,490	11,657	1,117	0	32	12,805.80	555.90
500593	3.51	13,522	47,462.22	50.00	47,512.22	3.34	13,522	45,163	3,786	0	320	49,269.64	1,757.42
500595	3.51	32,663	114,647.13	1,450.00	116,097.13	3.34	32,663	109,094	9,146	0	3,577	121,816.82	5,719.69
500596	3.51	16,777	58,887.27	50.00	58,937.27	3.34	16,777	56,035	4,698	1,678	74	62,484.74	3,547.47
500598	3.61	23,440	84,618.40	100.00	84,718.40	3.34	23,440	78,290	6,563	2,344	291	87,487.16	2,768.76
500605	3.85	15,357	59,124.45		59,124.45	3.34	15,357	51,292	5,221	1,536	0	58,049.46	-1,074.99
500607	3.70	14,838	54,900.60	250.00	55,150.60	3.34	14,838	49,559	4,600	1,484	1,292	56,934.47	1,783.87
500612	3.70	15,514	57,401.80	500.00	57,901.80	3.34	15,514	51,817	4,809	1,551	1,080	59,257.90	1,356.10
500614	3.60	8,720	31,392.00		31,392.00	3.34	8,720	29,125	3,118	872	407	33,522.36	2,130.36
500615	3.51	2,892	10,150.92		10,150.92	3.34	2,892	9,659	925	289	0	10,873.92	723.00
500617	3.70	11,406	42,202.20		42,202.20	3.34	11,406	38,096	3,948	1,141	609	43,793.91	1,591.71
500622	3.70	8,598	31,812.60	100.00	31,912.60	3.34	8,598	28,717	3,353	0	361	32,431.59	518.99
500624	3.61	10,191	36,789.51	500.00	37,289.51	3.34	10,191	34,038	3,076	0	1,219	38,332.67	1,043.16

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
500628	3.51	22,305	78,290.55		78,290.55	3.34	22,305	74,499	6,245	0	862	81,605.85	3,315.30
500633	3.60	11,888	42,796.80		42,796.80	3.34	11,888	39,706	3,685	1,189	291	44,870.95	2,074.15
500637	3.51	27,396	96,159.96	1,050.00	97,209.96	3.34	27,396	91,503	7,671	0	3,260	102,433.17	5,223.21
500641	3.85	30,466	117,294.10	500.00	117,794.10	3.34	30,466	101,756	10,358	3,047	1,542	116,703.43	-1,090.67
500642	3.85	20,029	77,111.65		77,111.65	3.34	20,029	66,897	6,810	2,003	421	76,130.60	-981.05
500645	3.75	10,004	37,515.00		37,515.00	3.34	10,004	33,413	4,032	1,000	0	38,446.12	931.11
500654	3.83	8,531	32,673.73		32,673.73	3.34	8,531	28,494	2,730	853	54	32,130.80	-542.93
500655	3.60	8,177	29,437.20		29,437.20	3.34	8,177	27,311	2,878	818	57	31,064.35	1,627.15
500657	3.51	15,866	55,689.66		55,689.66	3.34	15,866	52,992	4,442	1,587	0	59,021.33	3,331.67
500659	3.51	7,195	25,254.45		25,254.45	3.34	7,195	24,031	2,302	0	0	26,333.70	1,079.25
500664	3.60	12,592	45,331.20		45,331.20	3.34	12,592	42,057	4,405	1,259	109	47,830.79	2,499.59
500673	3.60	13,098	47,152.80		47,152.80	3.34	13,098	43,747	4,060	1,310	39	49,156.30	2,003.50
500676	3.97	7,426	29,481.22		29,481.22	3.34	7,426	24,803	2,896	743	0	28,441.58	-1,039.64
500681	3.51	5,465	19,182.15		19,182.15	3.34	5,465	18,253	1,749	0	99	20,100.90	918.75
500684	3.75	12,196	45,735.00		45,735.00	3.34	12,196	40,735	4,587	1,220	84	46,625.34	890.34
500685	3.73	3,875	14,453.75		14,453.75	3.34	3,875	12,943	1,240	0	54	14,236.79	-216.96
500686	3.51	9,780	34,327.80		34,327.80	3.34	9,780	32,665	2,958	0	215	35,837.80	1,510.00
500689	3.51	17,530	61,530.30		61,530.30	3.34	17,530	58,550	4,908	1,753	206	65,417.06	3,886.76
500690	3.51	9,796	34,383.96	100.00	34,483.96	3.34	9,796	32,719	3,135	980	306	37,139.20	2,655.24
500691	3.73	5,331	19,884.63		19,884.63	3.34	5,331	17,806	1,706	0	0	19,511.46	-373.17
500692	3.60	13,722	49,399.20	400.00	49,799.20	3.34	13,722	45,831	4,254	1,372	819	52,275.85	2,476.65
500694	3.75	10,449	39,183.75		39,183.75	3.34	10,449	34,900	4,282	1,045	0	40,226.91	1,043.16
500696	3.60	33,248	119,692.80	1,750.00	121,442.80	3.34	33,248	111,048	10,307	3,325	3,761	128,441.15	6,998.35
500697	3.73	7,353	27,426.69		27,426.69	3.34	7,353	24,559	2,353	0	0	26,911.98	-514.71
500700	3.51	17,847	62,642.97	150.00	62,792.97	3.34	17,847	59,609	4,997	1,785	504	66,894.99	4,102.02
500701	3.73	11,511	42,936.03		42,936.03	3.34	11,511	38,447	3,361	1,151	1,015	43,973.55	1,037.52
500705	3.73	7,675	28,627.75		28,627.75	3.34	7,675	25,635	2,456	768	54	28,912.45	284.70
500706	3.51	23,032	80,842.32	100.00	80,942.32	3.34	23,032	76,927	6,449	2,303	774	86,453.15	5,510.83
500708	3.75	24,459	91,721.25	1,250.00	92,971.25	3.34	24,459	81,693	8,316	0	2,563	92,572.47	-398.78
500711	4.08	7,444	30,371.52		30,371.52	3.34	7,444	24,863	3,038	744	20	28,665.25	-1,706.27
500713	3.70	12,078	44,688.60		44,688.60	3.34	12,078	40,341	3,744	1,208	131	45,423.00	734.40
500715	3.51	8,259	28,989.09		28,989.09	3.34	8,259	27,585	2,493	0	65	30,143.22	1,154.13
500716	3.70	20,662	76,449.40	200.00	76,649.40	3.34	20,662	69,011	6,405	2,066	1,300	78,782.35	2,132.94

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
500718	3.51	24,816	87,104.16	200.00	87,304.16	3.34	24,816	82,885	6,948	2,482	871	93,186.87	5,882.71
500724	3.51	15,406	54,075.06	700.00	54,775.06	3.34	15,406	51,456	4,439	1,541	1,953	59,388.08	4,613.02
500726	3.85	3,431	13,209.35		13,209.35	3.34	3,431	11,460	1,613	343	23	13,438.61	229.26
500736	3.85	11,872	45,707.20		45,707.20	3.34	11,872	39,652	4,036	1,187	54	44,930.39	-776.81
500737	3.60	14,704	52,934.40		52,934.40	3.34	14,704	49,111	4,558	1,470	173	55,312.60	2,378.20
500740	3.73	6,709	25,024.57		25,024.57	3.34	6,709	22,408	2,147	0	0	24,554.94	-469.63
500741	3.70	14,151	52,358.70		52,358.70	3.34	14,151	47,264	4,387	0	293	51,944.40	-414.30
500742	3.61	5,099	18,407.39		18,407.39	3.34	5,099	17,031	1,632	510	53	19,225.04	817.65
500749	3.85	24,327	93,658.95	300.00	93,958.95	3.34	24,327	81,252	8,271	2,433	1,191	93,147.21	-811.74
500751	3.85	31,114	119,788.90		119,788.90	3.34	31,114	103,921	10,579	3,111	225	117,835.47	-1,953.43
500826	3.51	10,857	38,108.07		38,108.07	3.34	10,857	36,262	3,276	1,086	99	40,722.39	2,614.32
500827	3.60	17,912	64,483.20		64,483.20	3.34	17,912	59,826	5,553	1,791	1,635	68,804.65	4,321.45
500831	3.60	12,085	43,506.00		43,506.00	3.34	12,085	40,364	4,273	1,209	83	45,928.44	2,422.44
500837	3.73	7,830	29,205.90		29,205.90	3.34	7,830	26,152	2,505	783	16	29,456.79	250.89
500846	3.60	5,853	21,070.80		21,070.80	3.34	5,853	19,549	2,282	0	0	21,831.50	760.70
500850	3.51	11,788	41,375.88	50.00	41,425.88	3.34	11,788	39,372	3,560	0	84	43,015.90	1,590.02
500873	5.06	2,709	13,707.54		13,707.54	3.34	2,709	9,048	867	0	32	9,947.34	-3,760.20
500877	3.70	14,331	53,024.70		53,024.70	3.34	14,331	47,866	4,711	1,433	0	54,009.65	984.95
500899	3.97	8,198	32,546.06	50.00	32,596.06	3.34	8,198	27,381	3,197	820	24	31,422.40	-1,173.67
500924	3.51	13,169	46,223.19	50.00	46,273.19	3.34	13,169	43,984	3,921	1,317	408	49,630.82	3,357.63
500926	3.73	7,618	28,415.14		28,415.14	3.34	7,618	25,444	2,438	762	0	28,643.68	228.54
500931	3.73	6,210	23,163.30		23,163.30	3.34	6,210	20,741	1,987	0	0	22,728.60	-434.70
500939	3.60	11,343	40,834.80		40,834.80	3.34	11,343	37,886	4,007	1,134	383	43,410.69	2,575.89
500947	3.85	30,720	118,272.00	50.00	118,322.00	3.34	30,720	102,605	10,445	0	358	113,407.65	-4,914.35
500953	3.85	21,420	82,467.00	700.00	83,167.00	3.34	21,420	71,543	7,283	0	2,411	81,236.40	-1,930.60
500963	3.51	16,160	56,721.60		56,721.60	3.34	16,160	53,974	4,525	0	29	58,528.45	1,806.85
500965	3.87	4,049	15,669.63		15,669.63	3.34	4,049	13,524	1,579	405	119	15,626.23	-43.41
500973	3.97	7,857	31,192.29		31,192.29	3.34	7,857	26,242	2,761	786	254	30,042.51	-1,149.78
500974	3.70	13,928	51,533.60		51,533.60	3.34	13,928	46,520	4,574	1,393	90	52,575.63	1,042.03
500975	3.51	15,777	55,377.27	50.00	55,427.27	3.34	15,777	52,695	4,418	1,578	58	58,748.19	3,320.92
501059	3.51	13,765	48,315.15		48,315.15	3.34	13,765	45,975	3,854	1,377	0	51,205.80	2,890.65
501066	4.08	8,289	33,819.12		33,819.12	3.34	8,289	27,685	3,896	829	435	32,845.16	-973.97
501071	3.61	11,571	41,771.31		41,771.31	3.34	11,571	38,647	3,240	1,157	99	43,143.57	1,372.26

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
501099	3.87	6,279	24,299.73		24,299.73	3.34	6,279	20,972	2,449	0	362	23,782.47	-517.26
501232	3.51	8,469	29,726.19		29,726.19	3.34	8,469	28,286	2,542	847	0	31,675.32	1,949.13
501238	3.51	8,402	29,491.02		29,491.02	3.34	8,402	28,063	2,528	0	50	30,640.14	1,149.12
501255	3.70	17,578	65,038.60		65,038.60	3.34	17,578	58,711	5,449	1,758	317	66,234.25	1,195.64
501259	3.51	5,784	20,301.84		20,301.84	3.34	5,784	19,319	1,851	0	0	21,169.44	867.60
501260	3.70	11,044	40,862.80		40,862.80	3.34	11,044	36,887	3,696	1,104	38	41,724.96	862.16
501270	3.51	9,792	34,369.92		34,369.92	3.34	9,792	32,705	3,133	0	115	35,953.31	1,583.39
501272	3.87	7,683	29,733.21		29,733.21	3.34	7,683	25,661	2,996	768	40	29,466.00	-267.22
501303	3.85	14,418	55,509.30	100.00	55,609.30	3.34	14,418	48,156	4,902	1,442	347	54,846.54	-762.76
501340	3.87	5,757	22,279.59		22,279.59	3.34	5,757	19,228	2,245	576	521	22,570.11	290.52
501396	3.85	19,026	73,250.10		73,250.10	3.34	19,026	63,547	6,469	1,903	799	72,716.96	-533.14
530159	3.60	12,958	46,648.80		46,648.80	3.34	12,958	43,280	4,017	1,296	38	48,630.30	1,981.50
530629	3.51	4,408	15,472.08	50.00	15,522.08	3.34	4,408	14,723	1,410	0	193	16,325.72	803.64
530630	3.60	11,931	42,951.60	600.00	43,551.60	3.34	11,931	39,850	4,163	1,193	1,661	46,866.72	3,315.12
530634	3.73	5,991	22,346.43		22,346.43	3.34	5,991	20,010	1,917	0	0	21,927.06	-419.37
530638	5.06	4,823	24,404.38		24,404.38	3.34	4,823	16,109	1,543	482	0	18,134.27	-6,270.11
530639	3.61	11,010	39,746.10	850.00	40,596.10	3.34	11,010	36,773	3,338	0	1,266	41,377.80	781.70
531074	3.51	5,131	18,009.81		18,009.81	3.34	5,131	17,138	1,642	0	0	18,779.46	769.65
546618	3.85	14,042	54,061.70		54,061.70	3.34	14,042	46,900	4,774	1,404	229	53,308.11	-753.59
546619	3.97	7,713	30,620.61		30,620.61	3.34	7,713	25,761	3,008	771	5	29,545.05	-1,075.57
546621	3.70	13,702	50,697.40	100.00	50,797.40	3.34	13,702	45,765	4,247	1,370	381	51,763.15	965.75
546623	3.70	26,586	98,368.20	1,500.00	99,868.20	3.34	26,586	88,797	8,242	0	3,783	100,821.60	953.40
546628	3.51	6,342	22,260.42		22,260.42	3.34	6,342	21,182	2,029	634	0	23,845.71	1,585.29
546630	3.85	15,840	60,984.00		60,984.00	3.34	15,840	52,906	5,385	1,584	131	60,006.38	-977.62
546631	3.85	5,374	20,689.90		20,689.90	3.34	5,374	17,949	2,526	0	0	20,474.71	-215.20
546632	3.61	8,509	30,717.49		30,717.49	3.34	8,509	28,420	2,555	851	170	31,996.20	1,278.71
546633	3.85	12,772	49,172.20		49,172.20	3.34	12,772	42,658	4,342	1,277	84	48,362.09	-810.11
546637	4.08	4,199	17,131.92		17,131.92	3.34	4,199	14,025	1,974	0	109	16,107.39	-1,024.53
546639	4.18	8,469	35,400.42		35,400.42	3.34	8,469	28,286	3,980	847	112	33,225.74	-2,174.68
546646	3.83	7,107	27,219.81		27,219.81	3.34	7,107	23,737	2,274	0	126	26,137.17	-1,082.64
546653	3.51	6,428	22,562.28		22,562.28	3.34	6,428	21,470	2,057	0	30	23,556.47	994.19
546658	3.60	9,889	35,600.40	100.00	35,700.40	3.34	9,889	33,029	3,383	989	749	38,150.27	2,449.87
546667	3.61	14,101	50,904.61		50,904.61	3.34	14,101	47,097	3,948	1,410	25	52,480.47	1,575.86

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
546672	3.85	21,941	84,472.85		84,472.85	3.34	21,941	73,283	7,460	2,194	215	83,151.41	-1,321.44
546673	3.73	5,218	19,463.14		19,463.14	3.34	5,218	17,428	1,670	522	29	19,648.72	185.58
546675	3.70	18,471	68,342.70	650.00	68,992.70	3.34	18,471	61,693	5,726	1,847	1,183	70,448.65	1,455.95
546681	4.18	17,236	72,046.48		72,046.48	3.34	17,236	57,568	5,860	1,724	361	65,512.68	-6,533.80
546683	3.70	53,509	197,983.30	1,800.00	199,783.30	3.34	53,509	178,720	16,588	5,351	2,920	203,578.87	3,795.57
546684	3.97	6,184	24,550.48		24,550.48	3.34	6,184	20,655	2,412	618	257	23,941.75	-608.73
546687	3.73	2,177	8,120.21		8,120.21	3.34	2,177	7,271	697	0	0	7,967.82	-152.39
546689	3.70	16,998	62,892.60	100.00	62,992.60	3.34	16,998	56,773	5,269	1,700	692	64,434.15	1,441.55
546690	3.70	17,031	63,014.70	150.00	63,164.70	3.34	17,031	56,884	5,280	1,703	865	64,731.30	1,566.60
546692	4.18	9,889	41,336.02		41,336.02	3.34	9,889	33,029	4,071	989	124	38,213.25	-3,122.77
546693	3.70	19,447	71,953.90	350.00	72,303.90	3.34	19,447	64,953	6,029	1,945	1,762	74,688.65	2,384.75
546694	5.87	1,669	9,797.03		9,797.03	3.34	1,669	5,574	651	0	0	6,225.37	-3,571.66
546697	3.70	26,705	98,808.50		98,808.50	3.34	26,705	89,195	8,279	2,671	648	100,791.30	1,982.80
546698	3.61	26,777	96,664.97	1,700.00	98,364.97	3.34	26,777	89,435	7,498	2,678	3,357	102,967.59	4,602.62
546699	3.75	22,097	82,863.75	1,000.00	83,863.75	3.34	22,097	73,804	7,513	2,210	2,848	86,374.79	2,511.04
546701	3.75	27,519	103,196.25	550.00	103,746.25	3.34	27,519	91,913	9,356	2,752	2,479	106,501.17	2,754.92
546706	3.85	27,726	106,745.10	1,800.00	108,545.10	3.34	27,726	92,605	9,427	2,773	2,991	107,794.78	-750.32
546707	4.18	17,772	74,286.96	350.00	74,636.96	3.34	17,772	59,358	6,042	1,777	851	68,028.74	-6,608.22
546708	3.51	4,833	16,963.83		16,963.83	3.34	4,833	16,142	1,547	483	109	18,280.98	1,317.15
546711	3.60	27,060	97,416.00	750.00	98,166.00	3.34	27,060	90,380	8,388	2,706	2,430	103,905.15	5,739.15
546712	3.85	14,195	54,650.75		54,650.75	3.34	14,195	47,411	5,236	0	129	52,775.54	-1,875.21
546713	3.51	18,310	64,268.10	50.00	64,318.10	3.34	18,310	61,155	5,127	1,831	311	68,423.70	4,105.60
546714	3.51	9,093	31,916.43		31,916.43	3.34	9,093	30,371	2,910	0	334	33,614.12	1,697.69
546715	3.85	26,811	103,222.35		103,222.35	3.34	26,811	89,549	9,116	2,681	148	101,493.56	-1,728.79
546716	3.70	13,826	51,156.20	400.00	51,556.20	3.34	13,826	46,179	4,286	1,383	706	52,553.35	997.15
546722	3.83	19,136	73,290.88	200.00	73,490.88	3.34	19,136	63,914	5,358	1,914	1,176	72,361.63	-1,129.25
546723	3.61	48,089	173,601.29	3,800.00	177,401.29	3.34	48,089	160,617	13,465	4,809	8,245	187,135.99	9,734.70
546724	3.85	26,890	103,526.50	150.00	103,676.50	3.34	26,890	89,813	9,143	2,689	1,407	103,051.35	-625.15
546725	3.61	19,230	69,420.30	750.00	70,170.30	3.34	19,230	64,228	5,384	1,923	1,568	73,103.51	2,933.21
546727	3.61	23,344	84,271.84	250.00	84,521.84	3.34	23,344	77,969	6,536	2,334	518	87,357.33	2,835.49
546728	3.61	9,472	34,193.92		34,193.92	3.34	9,472	31,636	2,874	947	79	35,537.28	1,343.36
546729	3.83	14,364	55,014.12		55,014.12	3.34	14,364	47,976	4,022	1,436	168	53,601.74	-1,412.38
546730	3.85	25,797	99,318.45	250.00	99,568.45	3.34	25,797	86,162	8,771	2,580	1,179	98,691.44	-877.01

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
546731	3.70	23,611	87,360.70	200.00	87,560.70	3.34	23,611	78,861	7,319	2,361	792	89,333.70	1,773.00
546733	3.85	22,879	88,084.15	1,300.00	89,384.15	3.34	22,879	76,416	7,779	2,288	3,367	89,849.62	465.47
546735	3.51	22,791	79,996.41	1,200.00	81,196.41	3.34	22,791	76,122	6,381	2,279	2,969	87,751.92	6,555.51
546736	3.61	7,495	27,056.95		27,056.95	3.34	7,495	25,033	2,248	750	179	28,209.54	1,152.59
546737	3.83	3,150	12,064.50		12,064.50	3.34	3,150	10,521	1,008	0	10	11,538.90	-525.60
546739	4.08	3,560	14,524.80		14,524.80	3.34	3,560	11,890	1,673	0	30	13,593.07	-931.74
546740	3.75	12,256	45,960.00	200.00	46,160.00	3.34	12,256	40,935	4,988	1,226	1,118	48,266.73	2,106.73
546741	3.85	16,284	62,693.40		62,693.40	3.34	16,284	54,389	5,536	1,628	337	61,889.90	-803.50
546742	3.70	29,579	109,442.30	250.00	109,692.30	3.34	29,579	98,794	9,169	2,958	921	111,841.88	2,149.58
546743	3.70	19,630	72,631.00		72,631.00	3.34	19,630	65,564	6,085	1,963	114	73,726.35	1,095.35
546744	3.61	3,762	13,580.82		13,580.82	3.34	3,762	12,565	1,053	0	59	13,677.84	97.02
546746	4.18	3,611	15,093.98		15,093.98	3.34	3,611	12,061	1,697	0	32	13,790.08	-1,303.91
546747	3.83	10,151	38,878.33		38,878.33	3.34	10,151	33,904	3,056	1,015	165	38,140.06	-738.27
546748	4.18	12,855	53,733.90	150.00	53,883.90	3.34	12,855	42,936	4,371	1,285	675	49,267.08	-4,616.82
546749	3.70	24,212	89,584.40	150.00	89,734.40	3.34	24,212	80,868	7,506	2,421	558	91,353.10	1,618.69
546750	3.97	15,229	60,459.13	50.00	60,509.13	3.34	15,229	50,865	4,721	1,523	346	57,454.50	-3,054.63
546751	3.70	24,101	89,173.70	350.00	89,523.70	3.34	24,101	80,497	7,471	2,410	1,509	91,888.00	2,364.30
546753	3.70	30,991	114,666.70		114,666.70	3.34	30,991	103,510	9,607	3,099	624	116,840.40	2,173.70
546754	3.61	14,643	52,861.23		52,861.23	3.34	14,643	48,908	4,100	1,464	25	54,496.71	1,635.48
546755	3.75	24,587	92,201.25	1,300.00	93,501.25	3.34	24,587	82,121	8,359	2,459	3,760	96,698.84	3,197.59
546756	3.70	3,952	14,622.40		14,622.40	3.34	3,952	13,200	1,541	395	115	15,250.91	628.51
546757	3.85	21,444	82,559.40		82,559.40	3.34	21,444	71,623	7,291	2,144	472	81,530.10	-1,029.31
546760	3.61	20,660	74,582.60		74,582.60	3.34	20,660	69,004	5,785	2,066	232	77,087.40	2,504.80
546763	3.51	7,632	26,788.32		26,788.32	3.34	7,632	25,491	2,293	763	307	28,854.18	2,065.86
546765	3.87	9,012	34,876.44		34,876.44	3.34	9,012	30,100	3,514	901	334	34,850.07	-26.38
546766	3.85	19,016	73,211.60	50.00	73,261.60	3.34	19,016	63,513	6,465	1,902	148	72,028.93	-1,232.67
546769	3.70	30,756	113,797.20	150.00	113,947.20	3.34	30,756	102,725	9,534	3,076	393	115,727.55	1,780.35
546770	3.61	18,664	67,377.04	50.00	67,427.04	3.34	18,664	62,338	5,226	1,866	604	70,034.23	2,607.19
546771	5.16	3,207	16,548.12		16,548.12	3.34	3,207	10,711	1,026	321	96	12,154.10	-4,394.03
546772	3.61	9,465	34,168.65		34,168.65	3.34	9,465	31,613	2,883	0	0	34,496.10	327.45
546773	3.83	10,014	38,353.62	100.00	38,453.62	3.34	10,014	33,447	3,035	1,001	209	37,691.63	-761.99
546774	3.83	5,707	21,857.81	350.00	22,207.81	3.34	5,707	19,061	1,826	0	800	21,687.12	-520.69
546775	3.51	9,647	33,860.97		33,860.97	3.34	9,647	32,221	2,939	965	12	36,137.02	2,276.05

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
546776	3.97	7,444	29,552.68		29,552.68	3.34	7,444	24,863	2,903	744	124	28,634.48	-918.21
546777	3.85	7,241	27,877.85		27,877.85	3.34	7,241	24,185	3,403	724	0	28,312.31	434.46
546778	3.70	20,841	77,111.70		77,111.70	3.34	20,841	69,609	6,461	2,084	30	78,183.25	1,071.55
546780	3.97	5,045	20,028.65		20,028.65	3.34	5,045	16,850	1,968	505	63	19,385.73	-642.93
546781	3.70	13,726	50,786.20		50,786.20	3.34	13,726	45,845	4,255	1,373	389	51,861.55	1,075.34
546782	5.06	1,608	8,136.48	150.00	8,286.48	3.34	1,608	5,371	515	0	239	6,124.08	-2,162.40
546783	3.73	10,325	38,512.25		38,512.25	3.34	10,325	34,486	3,118	1,032	30	38,665.85	153.60
546785	3.83	6,773	25,940.59		25,940.59	3.34	6,773	22,622	2,167	0	166	24,954.78	-985.81
546786	3.75	11,996	44,985.00	700.00	45,685.00	3.34	11,996	40,067	4,508	1,200	1,293	47,067.54	1,382.54
546787	3.51	20,142	70,698.42		70,698.42	3.34	20,142	67,274	5,640	2,014	17	74,945.34	4,246.92
546788	3.85	24,655	94,921.75	50.00	94,971.75	3.34	24,655	82,348	8,383	2,466	255	93,451.13	-1,520.63
546789	4.18	5,940	24,829.20		24,829.20	3.34	5,940	19,840	2,792	594	75	23,300.25	-1,528.95
546791	3.51	31,644	111,070.44	100.00	111,170.44	3.34	31,644	105,691	8,860	3,164	877	118,592.53	7,422.09
546792	3.87	13,283	51,405.21		51,405.21	3.34	13,283	44,365	4,118	1,328	94	49,905.32	-1,499.89
546793	4.18	11,454	47,877.72	450.00	48,327.72	3.34	11,454	38,256	4,599	1,145	1,169	45,170.13	-3,157.59
546794	3.61	13,764	49,688.04	950.00	50,638.04	3.34	13,764	45,972	3,983	1,376	2,733	54,063.96	3,425.92
546795	4.18	12,609	52,705.62		52,705.62	3.34	12,609	42,114	4,711	1,261	59	48,145.07	-4,560.56
546798	3.97	7,997	31,748.09		31,748.09	3.34	7,997	26,710	2,842	800	62	30,413.85	-1,334.24
546799	3.70	8,844	32,722.80		32,722.80	3.34	8,844	29,539	3,152	884	149	33,723.90	1,001.10
546800	3.83	1,938	7,422.54		7,422.54	3.34	1,938	6,473	620	0	0	7,093.08	-329.46
546801	3.85	28,806	110,903.10		110,903.10	3.34	28,806	96,212	9,794	0	452	106,457.73	-4,445.37
546802	3.73	3,944	14,711.12		14,711.12	3.34	3,944	13,173	1,262	394	25	14,853.98	142.86
546804	3.73	7,178	26,773.94		26,773.94	3.34	7,178	23,975	2,297	718	0	26,989.28	215.34
546933	4.18	4,299	17,969.82		17,969.82	3.34	4,299	14,359	2,021	430	0	16,809.09	-1,160.73
546940	5.45	2,001	10,905.45		10,905.45	3.34	2,001	6,683	780	0	271	7,734.33	-3,171.12
546942	4.18	10,832	45,277.76		45,277.76	3.34	10,832	36,179	4,069	1,083	179	41,509.37	-3,768.40
546943	3.85	10,810	41,618.50	50.00	41,668.50	3.34	10,810	36,105	4,040	1,081	390	41,616.47	-52.03
546944	3.61	3,147	11,360.67	50.00	11,410.67	3.34	3,147	10,511	1,007	315	33	11,865.72	455.05
546945	5.77	6,601	38,087.77	300.00	38,387.77	3.34	6,601	22,047	3,102	660	526	26,335.59	-12,052.19
546947	3.61	20,602	74,373.22	100.00	74,473.22	3.34	20,602	68,811	5,768	2,060	290	76,929.35	2,456.13
546950	3.85	2,982	11,480.70		11,480.70	3.34	2,982	9,960	1,402	298	185	11,844.57	363.87
546951	3.70	5,744	21,252.80		21,252.80	3.34	5,744	19,185	2,240	574	564	22,563.37	1,310.57
546956	3.83	0	0.00		0.00	3.34	0	0	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
546957	3.83	6,740	25,814.20		25,814.20	3.34	6,740	22,512	2,157	674	0	25,342.40	-471.80
546960	3.61	15,694	56,655.34	50.00	56,705.34	3.34	15,694	52,418	4,394	1,569	411	58,792.82	2,087.48
546961	3.61	13,722	49,536.42	750.00	50,286.42	3.34	13,722	45,831	3,980	1,372	1,691	52,874.80	2,588.38
546962	3.83	4,155	15,913.65		15,913.65	3.34	4,155	13,878	1,330	0	230	15,436.80	-476.85
546965	3.51	25,870	90,803.70	250.00	91,053.70	3.34	25,870	86,406	7,243	0	746	94,395.06	3,341.36
546966	3.83	5,410	20,720.30		20,720.30	3.34	5,410	18,069	1,731	541	0	20,341.39	-378.91
546967	3.61	7,327	26,450.47	550.00	27,000.47	3.34	7,327	24,472	2,345	733	822	28,371.67	1,371.20
546976	3.83	6,284	24,067.72	100.00	24,167.72	3.34	6,284	20,989	2,011	628	351	23,979.29	-188.43
546977	3.97	3,597	14,280.09		14,280.09	3.34	3,597	12,014	1,403	360	177	13,953.36	-326.73
546979	3.85	10,352	39,855.20	50.00	39,905.20	3.34	10,352	34,576	3,752	1,035	316	39,678.88	-226.32
546986	5.16	3,744	19,319.04	50.00	19,369.04	3.34	3,744	12,505	1,198	374	99	14,176.44	-5,192.60
547121	3.97	718	2,850.46		2,850.46	3.34	718	2,398	280	0	0	2,677.95	-172.52
547138	3.51	253	888.03	100.00	988.03	3.34	253	845	81	0	0	925.98	-62.05
547170	3.61	1,218	4,396.98		4,396.98	3.34	1,218	4,068	390	0	25	4,482.63	85.65
547182	3.51	95	333.45	50.00	383.45	3.34	95	317	30	0	19	366.70	-16.75
547188	3.51	8,389	29,445.39		29,445.39	3.34	8,389	28,019	2,541	839	0	31,398.67	1,953.28
583043	3.97	8,381	33,272.57		33,272.57	3.34	8,381	27,993	2,970	838	0	31,800.59	-1,471.98
584120	3.51	6,680	23,446.80		23,446.80	3.34	6,680	22,311	2,137	668	25	25,141.34	1,694.54
584665	3.70	18,124	67,058.80	100.00	67,158.80	3.34	18,124	60,534	5,618	1,812	831	68,795.35	1,636.55
597050	5.77	4,267	24,620.59		24,620.59	3.34	4,267	14,252	2,005	427	0	16,683.97	-7,936.62
597051	3.70	12,165	45,010.50	750.00	45,760.50	3.34	12,165	40,631	3,995	1,217	1,769	47,611.83	1,851.33
597070	3.51	15,834	55,577.34	600.00	56,177.34	3.34	15,834	52,886	4,434	0	932	58,250.58	2,073.24
597076	3.75	7,500	28,125.00		28,125.00	3.34	7,500	25,050	3,525	750	0	29,325.00	1,200.00
597079	3.51	8,625	30,273.75		30,273.75	3.34	8,625	28,808	2,760	863	289	32,718.90	2,445.15
597086	3.51	10,689	37,518.39		37,518.39	3.34	10,689	35,701	3,235	1,069	39	40,043.85	2,525.46
597093	3.83	3,408	13,052.64		13,052.64	3.34	3,408	11,383	1,091	0	256	12,729.03	-323.61
597097	3.60	26,427	95,137.20	100.00	95,237.20	3.34	26,427	88,266	8,192	2,643	191	99,292.65	4,055.45
597099	3.70	12,819	47,430.30	1,050.00	48,480.30	3.34	12,819	42,815	4,216	1,282	1,977	50,289.87	1,809.57
685287	3.70	1,214	4,491.80	200.00	4,691.80	3.34	1,214	4,055	473	0	70	4,598.03	-93.78
685288	3.61	2,571	9,281.31		9,281.31	3.34	2,571	8,587	823	0	15	9,424.71	143.40
685289	3.85	15,404	59,305.40		59,305.40	3.34	15,404	51,449	5,237	0	279	56,966.00	-2,339.40
685299	3.85	44,534	171,455.90		171,455.90	3.34	44,534	148,744	15,142	4,453	621	168,959.67	-2,496.23
546805	5.06	816	4,128.96		4,128.96	3.34	816	2,725	261	0	0	2,986.56	-1,142.40

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
546806	5.06	633	3,202.98		3,202.98	3.34	633	2,114	202		0	2,316.62	-886.36
546808	5.06	2,312	11,698.72		11,698.72	3.34	2,312	7,722	740		0	8,461.92	-3,236.80
546809	5.06	291	1,472.46		1,472.46	3.34	291	972	93		19	1,083.96	-388.50
546810	5.06	1,158	5,859.48		5,859.48	3.34	1,158	3,868	371		0	4,238.28	-1,621.20
546811	5.06	1,603	8,111.18		8,111.18	3.34	1,603	5,354	513		0	5,866.98	-2,244.20
546812	5.06	1,655	8,374.30		8,374.30	3.34	1,655	5,528	530		57	6,114.45	-2,259.85
546814	5.06	1,113	5,631.78		5,631.78	3.34	1,113	3,717	356		0	4,073.58	-1,558.20
546815	5.06	165	834.90		834.90	3.34	165	551	53		0	603.90	-231.00
546817	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
546818	5.06	759	3,840.54		3,840.54	3.34	759	2,535	243		0	2,777.94	-1,062.60
546819	5.06	594	3,005.64		3,005.64	3.34	594	1,984	190		30	2,203.74	-801.90
546821	5.06	550	2,783.00		2,783.00	3.34	550	1,837	176		54	2,067.29	-715.71
546822	5.06	325	1,644.50		1,644.50	3.34	325	1,086	104		0	1,189.50	-455.00
546823	5.06	2,979	15,073.74		15,073.74	3.34	2,979	9,950	953		141	11,044.14	-4,029.60
546824	5.06	276	1,396.56		1,396.56	3.34	276	922	88		0	1,010.16	-386.40
546825	5.06	396	2,003.76		2,003.76	3.34	396	1,323	127		0	1,449.36	-554.40
546826	5.06	108	546.48		546.48	3.34	108	361	35		0	395.28	-151.20
546827	5.06	1,185	5,996.10		5,996.10	3.34	1,185	3,958	379		94	4,431.15	-1,564.95
546828	5.06	489	2,474.34		2,474.34	3.34	489	1,633	156		0	1,789.74	-684.60
546829	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
546831	5.06	1,356	6,861.36		6,861.36	3.34	1,356	4,529	434		10	4,972.86	-1,888.50
546832	5.06	774	3,916.44		3,916.44	3.34	774	2,585	248		0	2,832.84	-1,083.60
546833	5.06	351	1,776.06		1,776.06	3.34	351	1,172	112		0	1,284.66	-491.40
546834	5.06	425	2,150.50		2,150.50	3.34	425	1,420	136		0	1,555.50	-595.00
546835	5.06	1,892	9,573.52		9,573.52	3.34	1,892	6,319	605		0	6,924.72	-2,648.80
546836	5.06	1,917	9,700.02	50.00	9,750.02	3.34	1,917	6,403	613		40	7,055.82	-2,694.20
546837	5.06	843	4,265.58		4,265.58	3.34	843	2,816	270		0	3,085.22	-1,180.36
546838	5.06	975	4,933.50		4,933.50	3.34	975	3,257	312		155	3,723.90	-1,209.60
546839	5.06	594	3,005.64		3,005.64	3.34	594	1,984	190		30	2,203.74	-801.90
546840	5.06	156	789.36		789.36	3.34	156	521	50		0	570.96	-218.40
546841	5.06	710	3,592.60		3,592.60	3.34	710	2,371	227		0	2,598.44	-994.16
546842	5.06	2,871	14,527.26		14,527.26	3.34	2,871	9,589	919		0	10,507.86	-4,019.40
546844	5.06	624	3,157.44	100.00	3,257.44	3.34	624	2,084	200		80	2,363.34	-894.10

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
546845	5.06	1,901	9,619.06		9,619.06	3.34	1,901	6,349	608		0	6,957.66	-2,661.40
546846	5.06	2,007	10,155.42		10,155.42	3.34	2,007	6,703	642		0	7,345.62	-2,809.80
546847	5.06	273	1,381.38		1,381.38	3.34	273	912	87		0	999.18	-382.20
546849	5.06	1,254	6,345.24		6,345.24	3.34	1,254	4,188	401		5	4,594.59	-1,750.65
546851	5.06	1,007	5,095.42		5,095.42	3.34	1,007	3,363	322		0	3,685.62	-1,409.80
546853	5.06	777	3,931.62		3,931.62	3.34	777	2,595	249		0	2,843.82	-1,087.80
546854	5.06	540	2,732.40		2,732.40	3.34	540	1,804	173		0	1,976.40	-756.00
546855	5.06	360	1,821.60		1,821.60	3.34	360	1,202	115		0	1,317.60	-504.00
546856	5.06	220	1,113.20		1,113.20	3.34	220	735	70		0	805.20	-308.00
546857	5.06	1,845	9,335.70		9,335.70	3.34	1,845	6,162	590		0	6,752.70	-2,583.00
546858	5.06	42	212.52		212.52	3.34	42	140	13		0	153.72	-58.80
546859	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
546860	5.06	744	3,764.64		3,764.64	3.34	744	2,485	238		25	2,747.79	-1,016.85
546861	5.06	165	834.90		834.90	3.34	165	551	53		0	603.90	-231.00
546862	5.06	595	3,010.70		3,010.70	3.34	595	1,987	190		0	2,177.54	-833.16
546863	5.06	861	4,356.66		4,356.66	3.34	861	2,876	276		0	3,151.26	-1,205.40
546864	5.06	3,122	15,797.32		15,797.32	3.34	3,122	10,427	999		170	11,596.52	-4,200.80
546865	5.06	1,746	8,834.76		8,834.76	3.34	1,746	5,832	559		30	6,420.06	-2,414.70
546869	5.06	863	4,366.78		4,366.78	3.34	863	2,882	276		0	3,158.58	-1,208.20
546870	5.06	613	3,101.78		3,101.78	3.34	613	2,047	196		0	2,243.42	-858.36
546871	5.06	381	1,927.86		1,927.86	3.34	381	1,273	122		5	1,399.41	-528.45
546872	5.06	363	1,836.78		1,836.78	3.34	363	1,212	116		0	1,328.58	-508.20
546873	5.06	1,747	8,839.82		8,839.82	3.34	1,747	5,835	559		0	6,394.02	-2,445.80
546874	5.06	677	3,425.62		3,425.62	3.34	677	2,261	216		0	2,477.66	-947.96
546875	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
546876	5.06	396	2,003.76		2,003.76	3.34	396	1,323	127		0	1,449.36	-554.40
546878	5.06	165	834.90		834.90	3.34	165	551	53		0	603.90	-231.00
546880	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
546881	5.06	927	4,690.62		4,690.62	3.34	927	3,096	297		0	3,392.82	-1,297.80
546882	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
546883	5.06	917	4,640.02		4,640.02	3.34	917	3,063	293		0	3,356.22	-1,283.80
546884	5.06	693	3,506.58		3,506.58	3.34	693	2,315	222		5	2,541.78	-964.80
546885	5.06	1,503	7,605.18		7,605.18	3.34	1,503	5,020	481		30	5,530.68	-2,074.50

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
546887	5.06	195	986.70		986.70	3.34	195	651	62		0	713.70	-273.00
546888	5.06	84	425.04		425.04	3.34	84	281	27		0	307.44	-117.60
546889	5.06	401	2,029.06		2,029.06	3.34	401	1,339	128		14	1,481.16	-547.90
546890	5.06	1,344	6,800.64		6,800.64	3.34	1,344	4,489	430		0	4,919.04	-1,881.60
546892	5.06	1,581	7,999.86		7,999.86	3.34	1,581	5,281	506		0	5,786.46	-2,213.40
546893	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
546898	5.06	500	2,530.00		2,530.00	3.34	500	1,670	160		0	1,830.00	-700.00
546899	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
546900	5.06	650	3,289.00		3,289.00	3.34	650	2,171	208		6	2,384.78	-904.22
546902	5.06	165	834.90		834.90	3.34	165	551	53		0	603.90	-231.00
546903	5.06	750	3,795.00		3,795.00	3.34	750	2,505	240		0	2,745.00	-1,050.00
546904	5.06	2,379	12,037.74		12,037.74	3.34	2,379	7,946	761		94	8,801.19	-3,236.55
546905	5.06	954	4,827.24	50.00	4,877.24	3.34	954	3,186	305		112	3,603.54	-1,273.70
546907	5.06	363	1,836.78		1,836.78	3.34	363	1,212	116		0	1,328.58	-508.20
546908	5.06	1,236	6,254.16		6,254.16	3.34	1,236	4,128	395		79	4,602.80	-1,651.36
546910	5.06	373	1,887.38		1,887.38	3.34	373	1,246	119		0	1,365.02	-522.36
546912	5.06	198	1,001.88		1,001.88	3.34	198	661	63		0	724.68	-277.20
546914	5.06	1,254	6,345.24		6,345.24	3.34	1,254	4,188	401		68	4,658.04	-1,687.20
546916	5.06	3,081	15,589.86	100.00	15,689.86	3.34	3,081	10,291	986		173	11,449.70	-4,240.16
546917	5.06	2,906	14,704.36	200.00	14,904.36	3.34	2,906	9,706	930		369	11,005.41	-3,898.95
546918	5.06	1,950	9,867.00	50.00	9,917.00	3.34	1,950	6,513	624		151	7,287.84	-2,629.16
546919	5.06	1,700	8,602.00		8,602.00	3.34	1,700	5,678	544		25	6,246.59	-2,355.41
546923	5.06	398	2,013.88		2,013.88	3.34	398	1,329	127		0	1,456.52	-557.36
546925	5.06	117	592.02		592.02	3.34	117	391	37		0	428.22	-163.80
546926	5.06	634	3,208.04		3,208.04	3.34	634	2,118	203		0	2,320.28	-887.76
546927	5.06	576	2,914.56		2,914.56	3.34	576	1,924	184		0	2,108.16	-806.40
546929	5.06	906	4,584.36		4,584.36	3.34	906	3,026	290		41	3,356.46	-1,227.90
546930	5.06	860	4,351.60		4,351.60	3.34	860	2,872	275		15	3,162.90	-1,188.70
546931	5.06	198	1,001.88		1,001.88	3.34	198	661	63		0	724.68	-277.20
546932	5.06	402	2,034.12		2,034.12	3.34	402	1,343	129		0	1,471.32	-562.80
546934	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
546935	5.06	1,278	6,466.68	50.00	6,516.68	3.34	1,278	4,269	409		101	4,778.27	-1,738.41
546936	5.06	582	2,944.92		2,944.92	3.34	582	1,944	186		0	2,130.12	-814.80

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
546937	5.06	664	3,359.84		3,359.84	3.34	664	2,218	212		54	2,484.53	-875.31
546939	5.06	944	4,776.64		4,776.64	3.34	944	3,153	302		0	3,454.88	-1,321.76
546946	5.06	1,386	7,013.16		7,013.16	3.34	1,386	4,629	444		25	5,097.51	-1,915.65
546948	5.06	1,955	9,892.30		9,892.30	3.34	1,955	6,530	626		54	7,209.75	-2,682.55
546953	5.06	530	2,681.80		2,681.80	3.34	530	1,770	170		0	1,939.80	-742.00
546963	5.06	1,000	5,060.00		5,060.00	3.34	1,000	3,340	320		20	3,679.65	-1,380.35
546968	5.06	1,156	5,849.36		5,849.36	3.34	1,156	3,861	370		0	4,230.96	-1,618.40
546969	5.06	451	2,282.06		2,282.06	3.34	451	1,506	144		11	1,661.00	-621.06
546970	5.06	531	2,686.86		2,686.86	3.34	531	1,774	170		27	1,970.46	-716.40
546971	5.06	1,152	5,829.12		5,829.12	3.34	1,152	3,848	368		0	4,216.16	-1,612.96
546978	5.06	375	1,897.50		1,897.50	3.34	375	1,253	120		0	1,372.50	-525.00
546980	5.06	1,737	8,789.22		8,789.22	3.34	1,737	5,802	556		0	6,357.26	-2,431.96
546981	5.06	509	2,575.54		2,575.54	3.34	509	1,700	163		0	1,862.94	-712.60
546982	5.06	744	3,764.64		3,764.64	3.34	744	2,485	238		0	2,723.04	-1,041.60
546984	5.06	510	2,580.60		2,580.60	3.34	510	1,703	163		0	1,866.60	-714.00
546987	5.06	72	364.32		364.32	3.34	72	240	23		0	263.52	-100.80
546988	5.06	39	197.34		197.34	3.34	39	130	12		0	142.74	-54.60
546991	5.06	165	834.90		834.90	3.34	165	551	53		0	603.90	-231.00
546992	5.06	175	885.50		885.50	3.34	175	585	56		0	640.50	-245.00
546994	5.06	140	708.40		708.40	3.34	140	468	45		21	533.40	-175.00
546995	5.06	118	597.08		597.08	3.34	118	394	38		0	431.88	-165.20
546996	5.06	458	2,317.48	50.00	2,367.48	3.34	458	1,530	146		33	1,709.12	-658.36
546997	5.06	535	2,707.10		2,707.10	3.34	535	1,787	171		32	1,989.44	-717.66
546998	5.06	360	1,821.60		1,821.60	3.34	360	1,202	115		0	1,317.60	-504.00
546999	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547001	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547002	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547006	5.06	154	779.24	50.00	829.24	3.34	154	514	49		0	563.64	-265.60
547007	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547008	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547009	5.06	153	774.18		774.18	3.34	153	511	49		0	559.98	-214.20
547010	5.06	456	2,307.36	50.00	2,357.36	3.34	456	1,523	146		33	1,701.96	-655.40
547011	5.06	81	409.86		409.86	3.34	81	271	26		0	296.46	-113.40

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
547012	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547013	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547015	5.06	264	1,335.84		1,335.84	3.34	264	882	84		0	966.24	-369.60
547016	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547017	5.06	66	333.96		333.96	3.34	66	220	21		0	241.56	-92.40
547019	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547020	5.06	501	2,535.06		2,535.06	3.34	501	1,673	160		0	1,833.66	-701.40
547023	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547024	5.06	261	1,320.66	50.00	1,370.66	3.34	261	872	84		39	994.26	-376.40
547025	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547026	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547027	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547028	5.06	165	834.90		834.90	3.34	165	551	53		0	603.90	-231.00
547029	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547030	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547031	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547033	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547035	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547036	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547037	5.06	165	834.90		834.90	3.34	165	551	53		0	603.90	-231.00
547038	5.06	375	1,897.50		1,897.50	3.34	375	1,253	120		0	1,372.50	-525.00
547039	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547040	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547041	5.06	99	500.94		500.94	3.34	99	331	32		0	362.34	-138.60
547042	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547043	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547044	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547045	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547046	5.06	705	3,567.30	100.00	3,667.30	3.34	705	2,355	226		100	2,680.05	-987.25
547047	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547048	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547049	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547050	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
547051	5.06	165	834.90		834.90	3.34	165	551	53		0	603.90	-231.00
547052	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547053	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547054	5.06	99	500.94		500.94	3.34	99	331	32		0	362.34	-138.60
547055	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547056	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547057	5.06	99	500.94		500.94	3.34	99	331	32		15	377.19	-123.75
547058	5.06	165	834.90		834.90	3.34	165	551	53		0	603.90	-231.00
547059	5.06	214	1,082.84		1,082.84	3.34	214	715	68		0	783.24	-299.60
547060	5.06	165	834.90		834.90	3.34	165	551	53		0	603.90	-231.00
547062	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547063	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547064	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547065	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547066	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547067	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547068	5.06	242	1,224.52		1,224.52	3.34	242	808	77		0	885.72	-338.80
547069	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547070	5.06	381	1,927.86		1,927.86	3.34	381	1,273	122		0	1,394.46	-533.40
547071	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547072	5.06	800	4,048.00		4,048.00	3.34	800	2,672	256		37	2,964.75	-1,083.25
547073	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547074	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547075	5.06	330	1,669.80		1,669.80	3.34	330	1,102	106		0	1,207.80	-462.00
547076	5.06	150	759.00		759.00	3.34	150	501	48		0	549.00	-210.00
547077	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547078	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547079	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547080	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547081	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547082	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547083	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547084	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
547086	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547087	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547088	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547089	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547090	5.06	90	455.40		455.40	3.34	90	301	29		0	329.40	-126.00
547092	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547093	5.06	420	2,125.20	100.00	2,225.20	3.34	420	1,403	134		84	1,621.20	-604.00
547094	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547095	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547096	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547097	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547098	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547099	5.06	231	1,168.86		1,168.86	3.34	231	772	74		0	845.46	-323.40
547100	5.06	618	3,127.08		3,127.08	3.34	618	2,064	198		0	2,261.88	-865.20
547101	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547102	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547103	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547104	5.06	33	166.98		166.98	3.34	33	110	11		0	120.78	-46.20
547105	5.06	66	333.96		333.96	3.34	66	220	21		0	241.56	-92.40
547106	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547107	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547108	5.06	88	445.28		445.28	3.34	88	294	28		0	322.08	-123.20
547109	5.06	33	166.98		166.98	3.34	33	110	11		0	120.78	-46.20
547110	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547111	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547113	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547114	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547115	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547116	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547118	5.06	60	303.60		303.60	3.34	60	200	19		0	219.60	-84.00
547119	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547122	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547123	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
547124	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547125	5.06	99	500.94		500.94	3.34	99	331	32		0	362.34	-138.60
547127	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547128	5.06	200	1,012.00	50.00	1,062.00	3.34	200	668	64		33	765.00	-297.00
547129	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547130	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547131	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547132	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547133	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547134	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547135	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547136	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547137	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547139	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547140	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547141	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547142	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547144	5.06	33	166.98		166.98	3.34	33	110	11		0	120.78	-46.20
547145	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547146	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547147	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547148	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547149	5.06	110	556.60		556.60	3.34	110	367	35		0	402.60	-154.00
547150	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547151	5.06	273	1,381.38		1,381.38	3.34	273	912	87		22	1,020.78	-360.60
547153	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547154	5.06	330	1,669.80		1,669.80	3.34	330	1,102	106		0	1,207.80	-462.00
547155	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547156	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547157	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547158	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547159	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547160	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
547161	5.06	72	364.32		364.32	3.34	72	240	23		0	263.52	-100.80
547162	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547163	5.06	55	278.30		278.30	3.34	55	184	18		0	201.30	-77.00
547164	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547165	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547166	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547167	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547168	5.06	165	834.90		834.90	3.34	165	551	53		0	603.90	-231.00
547169	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547171	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547172	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547173	5.06	120	607.20		607.20	3.34	120	401	38		0	439.20	-168.00
547175	5.06	33	166.98		166.98	3.34	33	110	11		0	120.78	-46.20
547176	5.06	72	364.32		364.32	3.34	72	240	23		0	263.52	-100.80
547177	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547178	5.06	102	516.12		516.12	3.34	102	341	33		15	388.62	-127.50
547181	5.06	66	333.96		333.96	3.34	66	220	21		0	241.56	-92.40
547184	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547185	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547186	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
547187	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685280	5.06	173	875.38		875.38	3.34	173	578	55		0	633.18	-242.20
685281	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685282	5.06	45	227.70	50.00	277.70	3.34	45	150	14		9	173.70	-104.00
685283	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685284	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685285	5.06	66	333.96		333.96	3.34	66	220	21		0	241.56	-92.40
685286	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685290	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685291	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685292	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685293	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685294	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Flexibility Supplement £	Deprivation £	TOTAL £	DIFF £
685295	5.06	165	834.90		834.90	3.34	165	551	53		0	603.90	-231.00
685296	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685297	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685298	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685300	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685301	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685302	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685303	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685304	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685305	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685306	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685307	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685308	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685309	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685310	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685311	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685312	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685313	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685314	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685315	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685317	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685318	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685319	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685320	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685321	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685322	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00
685323	5.06	0	0.00		0.00	3.34	0	0	0		0	0.00	0.00