	2014-15 Indicative Budget					FUNDING OUTCOME - PROPOSAL 2 (of 3)						
DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
Nursery Classes												
1001	3.381	38,725	130,929.23	0.00	130,929.23	3.34	38,725	129,342		612	129,953.50	-975.72
1002	3.381	33,137	112,036.20	1,050.00	113,086.20	3.34	33,137	110,678		2,640	113,317.96	231.76
1005	3.381	55,734	188,436.65	3,150.00	191,586.65	3.34	55,734	186,152		10,275	196,426.62	4,839.97
2008	3.381	27,559	93,176.98	0.00	93,176.98	3.34	27,559	92,047		1,808	93,854.80	677.82
2016	3.381	25,387	85,833.45	1,650.00	87,483.45	3.34	25,387	84,793		5,916	90,708.13	3,224.68
2034	3.381	26,954	91,131.47	150.00	91,281.47	3.34	26,954	90,026		1,404	91,430.21	148.74
2049	3.381	23,621	79,862.60	0.00	79,862.60	3.34	23,621	78,894		981	79,874.69	12.09
2051	3.381	14,261	48,216.44	0.00	48,216.44	3.34	14,261	47,632		1,188	48,820.19	603.75
2105	3.381	7,353	24,860.49	0.00	24,860.49	3.34	7,353	24,559		136	24,694.65	-165.84
2120	3.381	25,543	86,360.88	0.00	86,360.88	3.34	25,543	85,314		2,399	87,713.02	1,352.14
2127	3.381	14,582	49,301.74	0.00	49,301.74	3.34	14,582	48,704		19	48,723.23	-578.51
2142	3.381	26,766	90,495.85	50.00	90,545.85	3.34	26,766	89,398		1,461	90,859.41	313.56
2160	3.381	27,483	92,920.02	0.00	92,920.02	3.34	27,483	91,793		743	92,535.72	-384.30
2171	3.381	12,846	43,432.33	0.00	43,432.33	3.34	12,846	42,906		1,624	44,529.24	1,096.91
2196	3.381	25,195	85,184.30	0.00	85,184.30	3.34	25,195	84,151		107	84,257.86	-926.43
2201	3.381	10,272	34,729.63	450.00	35,179.63	3.34	10,272	34,308		4,038	38,346.63	3,167.00
2233	3.381	15,464	52,283.78	0.00	52,283.78	3.34	15,464	51,650		381	52,030.91	-252.87
2237	3.381	19,149	64,742.77	1,000.00	65,742.77	3.34	19,149	63,958		7,126	71,083.41	5,340.64
2241	3.381	27,292	92,274.25	100.00	92,374.25	3.34	27,292	91,155		4,694	95,849.08	3,474.83
2252	3.381	13,361	45,173.54	50.00	45,223.54	3.34	13,361	44,626		1,843	46,468.94	1,245.40
2253	3.381	22,398	75,727.64	1,050.00	76,777.64	3.34	22,398	74,809		5,816	80,625.24	3,847.60
2259	3.381	7,951	26,882.33	0.00	26,882.33	3.34	7,951	26,556		1,079	27,635.44	753.11
2274	3.381	27,571	93,217.55	0.00	93,217.55	3.34	27,571	92,087		97	92,184.34	-1,033.21
2275	3.381	29,419	99,465.64	0.00	99,465.64	3.34	29,419	98,259		23	98,282.86	-1,182.78
2279	3.381	11,374	38,455.49	0.00	38,455.49	3.34	11,374	37,989		30	38,018.86	-436.63
2281	3.381	29,895	101,075.00	0.00	101,075.00	3.34	29,895	99,849		630	100,478.94	-596.05
2285	3.381	13,804	46,671.32	250.00	46,921.32	3.34	13,804	46,105		1,647	47,752.81	831.49
2298	3.381	27,598	93,308.84	1,050.00	94,358.84	3.34	27,598	92,177		6,411	98,588.47	4,229.63

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
2308	3.381	28,870	97,609.47	1,150.00	98,759.47	3.34	28,870	96,426		7,639	104,064.76	5,305.29
2317	3.381	30,198	102,099.44	1,800.00	103,899.44	3.34	30,198	100,861		8,449	109,310.67	5,411.23
2340	3.381	14,954	50,559.47	1,250.00	51,809.47	3.34	14,954	49,946		4,365	54,311.75	2,502.28
2344	3.381	28,803	97,382.94	2,200.00	99,582.94	3.34	28,803	96,202		9,244	105,446.37	5,863.43
2347	3.381	29,487	99,695.55	1,250.00	100,945.55	3.34	29,487	98,487		9,102	107,588.52	6,642.97
2368	3.381	19,311	65,290.49	0.00	65,290.49	3.34	19,311	64,499		945	65,444.19	153.70
2374	3.381	25,870	87,466.47	1,200.00	88,666.47	3.34	25,870	86,406		3,216	89,621.65	955.18
2375	3.381	27,778	93,917.42	100.00	94,017.42	3.34	27,778	92,779		766	93,544.72	-472.70
2377	3.381	29,373	99,310.11	50.00	99,360.11	3.34	29,373	98,106		386	98,492.22	-867.89
2379	3.381	29,989	101,392.81	0.00	101,392.81	3.34	29,989	100,163		668	100,831.51	-561.30
2382	3.381	21,577	72,951.84	150.00	73,101.84	3.34	21,577	72,067		917	72,983.89	-117.95
2393	3.381	25,334	85,654.25	0.00	85,654.25	3.34	25,334	84,616		2,107	86,722.91	1,068.66
2395	3.381	22,543	76,217.88	0.00	76,217.88	3.34	22,543	75,294		505	75,798.58	-419.30
2417	3.381	12,491	42,232.07	0.00	42,232.07	3.34	12,491	41,720		0	41,719.94	-512.13
2420	3.381	16,722	56,537.08	0.00	56,537.08	3.34	16,722	55,851		893	56,744.73	207.65
2426	3.381	13,180	44,561.58	0.00	44,561.58	3.34	13,180	44,021		18	44,039.20	-522.38
3004	3.381	22,243	75,203.58	0.00	75,203.58	3.34	22,243	74,292		950	75,242.02	38.44
3081	3.381	20,151	68,130.53	0.00	68,130.53	3.34	20,151	67,304		4,130	71,434.44	3,303.91
3108	3.381	4,685	15,839.99	0.00	15,839.99	3.34	4,685	15,648		581	16,228.40	388.42
3140	3.381	19,939	67,413.76	100.00	67,513.76	3.34	19,939	66,596		802	67,398.46	-115.30
3376	3.381	13,766	46,542.85	150.00	46,692.85	3.34	13,766	45,978		1,080	47,058.29	365.44
3403	3.381	12,065	40,791.77	300.00	41,091.77	3.34	12,065	40,297		2,013	42,310.40	1,218.64
3418	3.381	25,620	86,621.22	1,150.00	87,771.22	3.34	25,620	85,571		3,698	89,268.60	1,497.38
3421	3.381	25,693	86,868.03	1,100.00	87,968.03	3.34	25,693	85,815		6,541	92,355.43	4,387.40
3422	3.381	25,265	85,420.97	700.00	86,120.97	3.34	25,265	84,385		6,859	91,244.15	5,123.19
3424	3.381	28,564	96,574.88	2,100.00	98,674.88	3.34	28,564	95,404		10,387	105,791.06	7,116.18
3425	3.381	51,051	172,603.43	2,900.00	175,503.43	3.34	51,051	170,510		14,193	184,703.04	9,199.61
3427	3.381	26,131	88,348.91	200.00	88,548.91	3.34	26,131	87,278		3,429	90,706.54	2,157.63
3429	3.381	26,407	89,282.07	1,050.00	90,332.07	3.34	26,407	88,199		6,703	94,902.58	4,570.51
3431	3.381	26,206	88,602.49	0.00	88,602.49	3.34	26,206	87,528		32	87,560.44	-1,042.05

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
3432	3.381	25,591	86,523.17	1,100.00	87,623.17	3.34	25,591	85,474		7,520	92,994.34	5,371.17
3434	3.381	14,186	47,962.87	0.00	47,962.87	3.34	14,186	47,381		0	47,381.24	-581.63
5203	3.381	4,643	15,697.98	0.00	15,697.98	3.34	4,643	15,508		30	15,537.32	-160.66
5205	3.381	27,328	92,395.97	0.00	92,395.97	3.34	27,328	91,276		551	91,826.77	-569.20
5210	3.381	4,542	15,356.50	0.00	15,356.50	3.34	4,542	15,170		688	15,857.88	501.38
5212	3.381	6,425	21,722.93	0.00	21,722.93	3.34	6,425	21,460		99	21,558.50	-164.42
5213	3.381	9,226	31,193.11	0.00	31,193.11	3.34	9,226	30,815		0	30,814.84	-378.27
5214	3.381	18,797	63,552.66	0.00	63,552.66	3.34	18,797	62,782		666	63,447.53	-105.13
5216	3.381	15,050	50,884.05	0.00	50,884.05	3.34	15,050	50,267		1,121	51,388.40	504.35
5217	3.381	8,682	29,353.84	0.00	29,353.84	3.34	8,682	28,998		998	29,995.53	641.69
Academy												
2005												
546803	3.381	26,610	89,968.41		89,968.41	3.34	26,610	88,877		1,072	89,949.50	-18.91
546972	3.381	23,522	79,527.88	1,800.00	81,327.88	3.34	23,522	78,563		4,370	82,933.28	1,605.40
546973	3.381	25,137	84,988.20	1,050.00	86,038.20	3.34	25,137	83,958		3,142	87,099.63	1,061.43
547003	3.381	24,851	84,021.23	250.00	84,271.23	3.34	24,851	83,002		864	83,866.34	-404.89
547004	3.381	27,990	94,634.19	350.00	94,984.19	3.34	27,990	93,487		1,023	94,509.99	-474.20
547179	3.381	26,953	91,128.09	1,850.00	92,978.09	3.34	26,953	90,023		4,756	94,779.37	1,801.28
547180	3.381	22,461	75,940.64	50.00	75,990.64	3.34	22,461	75,020		1,007	76,026.84	36.20
PVI												
500044	3.85	14,248	54,854.80	800.00	55,654.80	3.34	14,248	47,588	6,259	1,743	55,590.34	-64.47
500046	3.85	15,612	60,106.20	100.00	60,206.20	3.34	15,612	52,144	6,401	172	58,716.70	-1,489.51
500047	3.51	8,253	28,968.03		28,968.03	3.34	8,253	27,565	3,301	0	30,866.22	1,898.19
500166	3.60	5,805	20,898.00		20,898.00	3.34	5,805	19,389	2,670	25	22,083.75	1,185.75
500168	3.51	15,499	54,401.49		54,401.49	3.34	15,499	51,767	5,424	20	57,210.94	2,809.45
500173	3.51	20,676	72,572.76		72,572.76	3.34	20,676	69,058	7,237	315	76,609.74	4,036.98
500176	3.75	13,583	50,936.25		50,936.25	3.34	13,583	45,367	5,569	147	51,082.97	146.72
500187	3.75	9,312	34,920.00		34,920.00	3.34	9,312	31,102	4,537	0	35,638.83	718.83
500192	3.51	5,461	19,168.11		19,168.11	3.34	5,461	18,240	2,184	59	20,482.44	1,314.33
500198	3.51	6,043	21,210.93		21,210.93	3.34	6,043	20,184	2,417	0	22,600.62	1,389.69

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
500203	3.75	5,697	21,363.75		21,363.75	3.34	5,697	19,028	3,133	56	22,217.31	853.56
500209	3.60	12,179	43,844.40		43,844.40	3.34	12,179	40,678	4,882	107	45,666.81	1,822.41
500212	3.51	13,287	46,637.37		46,637.37	3.34	13,287	44,379	4,650	0	49,028.86	2,391.49
500214	3.60	14,565	52,434.00	250.00	52,684.00	3.34	14,565	48,647	5,535	692	54,873.41	2,189.41
500216	3.60	19,920	71,712.00		71,712.00	3.34	19,920	66,533	7,570	1,121	75,222.90	3,510.90
500217	3.60	11,388	40,996.80		40,996.80	3.34	11,388	38,036	4,576	131	42,742.60	1,745.80
500223	3.97	6,638	26,352.86		26,352.86	3.34	6,638	22,171	3,053	9	25,233.85	-1,119.01
500224	3.51	6,613	23,211.63		23,211.63	3.34	6,613	22,087	2,645	0	24,732.62	1,520.99
500225	3.51	10,537	36,984.87		36,984.87	3.34	10,537	35,194	3,980	0	39,173.61	2,188.74
500238	3.61	27,472	99,173.92		99,173.92	3.34	27,472	91,756	9,615	25	101,396.43	2,222.51
500244	3.75	2,369	8,883.75		8,883.75	3.34	2,369	7,912	1,303	0	9,215.14	331.39
500254	3.51	15,931	55,917.81		55,917.81	3.34	15,931	53,210	5,576	54	58,839.84	2,922.03
500256	3.51	8,752	30,719.52	50.00	30,769.52	3.34	8,752	29,232	3,501	17	32,749.73	1,980.21
500257	4.08	8,067	32,913.36		32,913.36	3.34	8,067	26,944	3,854	656	31,454.14	-1,459.23
500261	3.60	16,574	59,666.40		59,666.40	3.34	16,574	55,357	6,298	84	61,739.24	2,072.84
500264	3.75	8,199	30,746.25		30,746.25	3.34	8,199	27,385	3,973	0	31,357.77	611.52
500266	3.51	9,246	32,453.46		32,453.46	3.34	9,246	30,882	3,698	0	34,580.49	2,127.03
500267	3.51	3,180	11,161.80		11,161.80	3.34	3,180	10,621	1,272	0	11,893.20	731.40
500269	3.70	22,667	83,867.90	550.00	84,417.90	3.34	22,667	75,708	8,613	1,117	85,438.28	1,020.38
500272	3.61	11,889	42,919.29		42,919.29	3.34	11,889	39,709	4,333	109	44,150.91	1,231.62
500293	3.51	25,080	88,030.80		88,030.80	3.34	25,080	83,767	8,778	1,906	94,450.55	6,419.75
500301	3.83	11,584	44,366.72	100.00	44,466.72	3.34	11,584	38,691	4,206	497	43,393.11	-1,073.61
500302	3.73	13,053	48,687.69	50.00	48,737.69	3.34	13,053	43,597	4,569	179	48,344.17	-393.52
500304	3.60	21,232	76,435.20	100.00	76,535.20	3.34	21,232	70,915	8,068	1,100	80,083.03	3,547.83
500308	3.60	10,823	38,962.80		38,962.80	3.34	10,823	36,149	4,583	188	40,919.61	1,956.81
500310	3.75	5,658	21,217.50		21,217.50	3.34	5,658	18,898	3,112	0	22,009.62	792.12
500311	3.85	5,686	21,891.10		21,891.10	3.34	5,686	18,991	3,127	407	22,525.74	634.64
500313	3.60	40,867	147,121.20	450.00	147,571.20	3.34	40,867	136,496	15,529	1,754	153,778.89	6,207.69
500315	3.75	14,545	54,543.75	50.00	54,593.75	3.34	14,545	48,580	5,963	76	54,619.80	26.05
500318	3.60	15,400	55,440.00		55,440.00	3.34	15,400	51,436	5,852	175	57,462.94	2,022.94

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
500319	3.73	5,706	21,283.38		21,283.38	3.34	5,706	19,058	2,282	149	21,488.94	205.56
500322	3.75	9,576	35,910.00		35,910.00	3.34	9,576	31,984	4,723	0	36,707.16	797.16
500326	3.60	7,302	26,287.20		26,287.20	3.34	7,302	24,389	3,050	481	27,919.77	1,632.57
500329	3.61	17,214	62,142.54	50.00	62,192.54	3.34	17,214	57,495	6,025	450	63,969.29	1,776.75
500335	3.75	32,763	122,861.25		122,861.25	3.34	32,763	109,428	13,433	92	122,953.05	91.80
500337	3.51	8,359	29,340.09		29,340.09	3.34	8,359	27,919	3,160	143	31,221.96	1,881.87
500338	3.85	15,165	58,385.25		58,385.25	3.34	15,165	50,651	6,217	278	57,146.20	-1,239.06
500341	3.61	21,981	79,351.41	350.00	79,701.41	3.34	21,981	73,417	7,693	647	81,756.37	2,054.95
500344	3.61	5,318	19,197.98		19,197.98	3.34	5,318	17,762	2,127	0	19,889.32	691.34
500346	3.85	27,054	104,157.90	100.00	104,257.90	3.34	27,054	90,360	11,092	202	101,654.00	-2,603.91
500349	3.75	12,237	45,888.75		45,888.75	3.34	12,237	40,872	5,490	357	46,718.74	829.99
500351	3.51	12,973	45,535.23		45,535.23	3.34	12,973	43,330	4,541	0	47,870.37	2,335.14
500355	3.51	7,855	27,571.05		27,571.05	3.34	7,855	26,236	3,142	0	29,377.50	1,806.45
500357	3.73	4,557	16,997.61		16,997.61	3.34	4,557	15,220	1,823	0	17,043.18	45.57
500386	3.51	14,294	50,171.94		50,171.94	3.34	14,294	47,742	5,003	0	52,744.69	2,572.75
500387	3.87	6,954	26,911.98		26,911.98	3.34	6,954	23,226	2,910	25	26,161.23	-750.75
500389	3.51	16,020	56,230.20		56,230.20	3.34	16,020	53,507	5,607	0	59,113.80	2,883.60
500391	3.51	8,898	31,231.98	250.00	31,481.98	3.34	8,898	29,719	3,379	662	33,760.17	2,278.19
500392	3.61	15,376	55,507.36	700.00	56,207.36	3.34	15,376	51,356	5,382	1,844	58,581.84	2,374.48
500394	3.97	9,582	38,040.54		38,040.54	3.34	9,582	32,004	4,094	0	36,097.84	-1,942.70
500395	3.75	15,199	56,996.25		56,996.25	3.34	15,199	50,765	6,232	0	56,996.25	0.00
500401	3.85	11,562	44,513.70		44,513.70	3.34	11,562	38,617	4,740	191	43,548.15	-965.55
500402	3.87	5,548	21,470.76		21,470.76	3.34	5,548	18,530	2,552	0	21,082.17	-388.59
500404	3.51	8,928	31,337.28		31,337.28	3.34	8,928	29,820	3,378	27	33,225.02	1,887.74
500412	3.51	6,584	23,109.84	50.00	23,159.84	3.34	6,584	21,991	2,634	110	24,734.11	1,574.27
500416	3.85	46,423	178,728.55		178,728.55	3.34	46,423	155,053	19,033	132	174,218.27	-4,510.28
500426	3.51	5,130	18,006.30		18,006.30	3.34	5,130	17,134	2,052	0	19,186.20	1,179.90
500433	3.51	4,643	16,296.93	50.00	16,346.93	3.34	4,643	15,508	1,857	206	17,570.32	1,223.39
500437	3.51	18,150	63,706.50	950.00	64,656.50	3.34	18,150	60,621	6,353	2,143	69,116.70	4,460.20
500441	3.51	26,556	93,211.56	1,100.00	94,311.56	3.34	26,556	88,697	9,294	2,545	100,536.27	6,224.71

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
500448	3.60	30,869	111,128.40	650.00	111,778.40	3.34	30,869	103,102	11,730	1,485	116,317.79	4,539.39
500453	3.75	3,986	14,947.50	50.00	14,997.50	3.34	3,986	13,313	2,192	13	15,518.47	520.97
500458	3.51	15,725	55,194.75		55,194.75	3.34	15,725	52,522	5,504	25	58,049.83	2,855.08
500461	3.61	10,016	36,157.76		36,157.76	3.34	10,016	33,453	3,812	558	37,823.37	1,665.61
500468	3.60	6,996	25,185.60		25,185.60	3.34	6,996	23,367	3,218	25	26,609.55	1,423.95
500472	3.60	7,124	25,646.40		25,646.40	3.34	7,124	23,794	3,277	0	27,071.20	1,424.80
500501	3.60	12,865	46,314.00		46,314.00	3.34	12,865	42,969	5,134	28	48,131.40	1,817.40
500507	3.51	10,467	36,739.17	200.00	36,939.17	3.34	10,467	34,960	3,977	582	39,518.43	2,579.26
500509	3.83	5,036	19,287.88		19,287.88	3.34	5,036	16,820	2,014	0	18,834.64	-453.24
500510	3.51	19,158	67,244.58		67,244.58	3.34	19,158	63,988	6,705	0	70,692.85	3,448.27
500514	3.73	2,034	7,586.82		7,586.82	3.34	2,034	6,794	814	0	7,607.16	20.34
500522	3.75	14,161	53,103.75	500.00	53,603.75	3.34	14,161	47,298	5,806	1,298	54,401.55	797.80
500525	3.70	24,501	90,653.70	400.00	91,053.70	3.34	24,501	81,833	9,310	732	91,875.83	822.13
500526	3.51	7,893	27,704.43	50.00	27,754.43	3.34	7,893	26,363	2,959	931	30,253.17	2,498.74
500530	3.61	12,639	45,626.79		45,626.79	3.34	12,639	42,214	4,575	0	46,789.11	1,162.32
500538	3.73	5,555	20,720.15		20,720.15	3.34	5,555	18,554	2,222	0	20,775.50	55.35
500543	3.75	14,743	55,286.25		55,286.25	3.34	14,743	49,242	6,045	370	55,656.60	370.35
500544	3.70	13,761	50,915.70		50,915.70	3.34	13,761	45,962	5,229	371	51,562.02	646.32
500545	3.73	4,773	17,803.29	50.00	17,853.29	3.34	4,773	15,942	1,909	80	17,931.07	77.78
500548	3.60	16,382	58,975.20		58,975.20	3.34	16,382	54,716	6,225	30	60,970.85	1,995.65
500551	3.51	10,533	36,970.83		36,970.83	3.34	10,533	35,180	3,827	93	39,099.87	2,129.04
500553	3.73	4,917	18,340.41		18,340.41	3.34	4,917	16,423	1,967	0	18,389.58	49.17
500554	3.85	20,920	80,542.00		80,542.00	3.34	20,920	69,873	8,577	76	78,526.20	-2,015.80
500565	3.85	63,015	242,607.75		242,607.75	3.34	63,015	210,470	25,836	363	236,669.55	-5,938.20
500566	3.75	6,052	22,695.00		22,695.00	3.34	6,052	20,214	3,328	0	23,542.01	847.01
500572	3.51	6,970	24,464.70	50.00	24,514.70	3.34	6,970	23,280	2,571	15	25,865.43	1,350.73
500573	4.18	5,171	21,614.78	50.00	21,664.78	3.34	5,171	17,271	2,844	76	20,191.12	-1,473.67
500575	3.51	9,510	33,380.10	550.00	33,930.10	3.34	9,510	31,763	3,573	1,607	36,943.53	3,013.43
500576	3.73	3,610	13,465.30		13,465.30	3.34	3,610	12,057	1,444	109	13,610.10	144.80
500578	3.75	5,808	21,780.00		21,780.00	3.34	5,808	19,399	3,194	88	22,681.02	901.02

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
500583	3.51	18,134	63,650.34		63,650.34	3.34	18,134	60,568	6,347	142	67,056.66	3,406.32
500586	3.87	5,627	21,776.49		21,776.49	3.34	5,627	18,794	2,588	0	21,382.60	-393.89
500587	3.60	11,568	41,644.80		41,644.80	3.34	11,568	38,637	4,836	0	43,472.97	1,828.17
500588	3.75	20,314	76,177.50		76,177.50	3.34	20,314	67,849	8,329	879	77,056.15	878.65
500589	3.73	7,335	27,359.55		27,359.55	3.34	7,335	24,499	2,934	0	27,432.90	73.35
500592	3.51	3,490	12,249.90		12,249.90	3.34	3,490	11,657	1,396	32	13,085.00	835.10
500593	3.51	13,522	47,462.22	50.00	47,512.22	3.34	13,522	45,163	4,733	320	50,216.18	2,703.96
500595	3.51	32,663	114,647.13	1,450.00	116,097.13	3.34	32,663	109,094	11,432	3,577	124,103.20	8,006.07
500596	3.51	16,777	58,887.27	50.00	58,937.27	3.34	16,777	56,035	5,872	74	61,981.43	3,044.16
500598	3.61	23,440	84,618.40	100.00	84,718.40	3.34	23,440	78,290	8,204	291	86,783.98	2,065.58
500605	3.85	15,357	59,124.45		59,124.45	3.34	15,357	51,292	6,296	0	57,588.75	-1,535.70
500607	3.70	14,838	54,900.60	250.00	55,150.60	3.34	14,838	49,559	5,638	1,292	56,489.35	1,338.75
500612	3.70	15,514	57,401.80	500.00	57,901.80	3.34	15,514	51,817	5,895	1,080	58,792.48	890.68
500614	3.60	8,720	31,392.00		31,392.00	3.34	8,720	29,125	3,729	407	33,260.76	1,868.76
500615	3.51	2,892	10,150.92		10,150.92	3.34	2,892	9,659	1,157	0	10,816.08	665.16
500617	3.70	11,406	42,202.20		42,202.20	3.34	11,406	38,096	4,747	609	43,451.73	1,249.53
500622	3.70	8,598	31,812.60	100.00	31,912.60	3.34	8,598	28,717	3,955	361	33,033.45	1,120.85
500624	3.61	10,191	36,789.51	500.00	37,289.51	3.34	10,191	34,038	3,845	1,219	39,101.69	1,812.18
500628	3.51	22,305	78,290.55		78,290.55	3.34	22,305	74,499	7,807	862	83,167.20	4,876.65
500633	3.60	11,888	42,796.80		42,796.80	3.34	11,888	39,706	4,517	291	44,514.32	1,717.52
500637	3.51	27,396	96,159.96	1,050.00	97,209.96	3.34	27,396	91,503	9,589	3,260	104,350.89	7,140.93
500641	3.85	30,466	117,294.10	500.00	117,794.10	3.34	30,466	101,756	12,491	1,542	115,789.45	-2,004.65
500642	3.85	20,029	77,111.65		77,111.65	3.34	20,029	66,897	8,212	421	75,529.75	-1,581.91
500645	3.75	10,004	37,515.00		37,515.00	3.34	10,004	33,413	4,781	0	38,194.57	679.57
500654	3.83	8,531	32,673.73		32,673.73	3.34	8,531	28,494	3,412	54	31,960.19	-713.54
500655	3.60	8,177	29,437.20		29,437.20	3.34	8,177	27,311	3,451	57	30,819.04	1,381.84
500657	3.51	15,866	55,689.66		55,689.66	3.34	15,866	52,992	5,553	0	58,545.37	2,855.71
500659	3.51	7,195	25,254.45		25,254.45	3.34	7,195	24,031	2,878	0	26,909.30	1,654.85
500664	3.60	12,592	45,331.20		45,331.20	3.34	12,592	42,057	5,286	109	47,453.03	2,121.83
500673	3.60	13,098	47,152.80		47,152.80	3.34	13,098	43,747	4,977	39	48,763.37	1,610.57

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
500676	3.97	7,426	29,481.22		29,481.22	3.34	7,426	24,803	3,416	0	28,218.80	-1,262.42
500681	3.51	5,465	19,182.15		19,182.15	3.34	5,465	18,253	2,186	99	20,538.10	1,355.95
500684	3.75	12,196	45,735.00		45,735.00	3.34	12,196	40,735	5,475	84	46,293.33	558.33
500685	3.73	3,875	14,453.75		14,453.75	3.34	3,875	12,943	1,550	54	14,546.75	93.00
500686	3.51	9,780	34,327.80		34,327.80	3.34	9,780	32,665	3,697	215	36,577.18	2,249.38
500689	3.51	17,530	61,530.30		61,530.30	3.34	17,530	58,550	6,135	206	64,891.18	3,360.88
500690	3.51	9,796	34,383.96	100.00	34,483.96	3.34	9,796	32,719	3,918	306	36,943.29	2,459.33
500691	3.73	5,331	19,884.63		19,884.63	3.34	5,331	17,806	2,132	0	19,937.94	53.31
500692	3.60	13,722	49,399.20	400.00	49,799.20	3.34	13,722	45,831	5,214	819	51,864.20	2,065.00
500694	3.75	10,449	39,183.75		39,183.75	3.34	10,449	34,900	5,070	0	39,969.57	785.82
500696	3.60	33,248	119,692.80	1,750.00	121,442.80	3.34	33,248	111,048	12,634	3,761	127,443.71	6,000.91
500697	3.73	7,353	27,426.69		27,426.69	3.34	7,353	24,559	2,941	0	27,500.22	73.53
500700	3.51	17,847	62,642.97	150.00	62,792.97	3.34	17,847	59,609	6,246	504	66,359.58	3,566.61
500701	3.73	11,511	42,936.03		42,936.03	3.34	11,511	38,447	4,201	1,015	43,662.69	726.66
500705	3.73	7,675	28,627.75		28,627.75	3.34	7,675	25,635	3,070	54	28,758.95	131.20
500706	3.51	23,032	80,842.32	100.00	80,942.32	3.34	23,032	76,927	8,061	774	85,762.21	4,819.89
500708	3.75	24,459	91,721.25	1,250.00	92,971.25	3.34	24,459	81,693	10,028	2,563	94,284.60	1,313.35
500711	4.08	7,444	30,371.52		30,371.52	3.34	7,444	24,863	3,598	20	28,480.94	-1,890.58
500713	3.70	12,078	44,688.60		44,688.60	3.34	12,078	40,341	4,590	131	45,060.66	372.06
500715	3.51	8,259	28,989.09		28,989.09	3.34	8,259	27,585	3,117	65	30,766.56	1,777.47
500716	3.70	20,662	76,449.40	200.00	76,649.40	3.34	20,662	69,011	7,851	1,300	78,162.50	1,513.10
500718	3.51	24,816	87,104.16	200.00	87,304.16	3.34	24,816	82,885	8,686	871	92,442.39	5,138.23
500724	3.51	15,406	54,075.06	700.00	54,775.06	3.34	15,406	51,456	5,549	1,953	58,957.27	4,182.21
500726	3.85	3,431	13,209.35		13,209.35	3.34	3,431	11,460	1,887	23	13,369.99	160.64
500736	3.85	11,872	45,707.20		45,707.20	3.34	11,872	39,652	4,867	54	44,574.25	-1,132.96
500737	3.60	14,704	52,934.40		52,934.40	3.34	14,704	49,111	5,587	173	54,871.49	1,937.09
500740	3.73	6,709	25,024.57		25,024.57	3.34	6,709	22,408	2,684	0	25,091.66	67.09
500741	3.70	14,151	52,358.70		52,358.70	3.34	14,151	47,264	5,377	293	52,934.97	576.27
500742	3.61	5,099	18,407.39		18,407.39	3.34	5,099	17,031	2,040	53	19,123.06	715.67
500749	3.85	24,327	93,658.95	300.00	93,958.95	3.34	24,327	81,252	9,974	1,191	92,417.40	-1,541.55

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
500751	3.85	31,114	119,788.90		119,788.90	3.34	31,114	103,921	12,757	225	116,902.05	-2,886.85
500826	3.51	10,857	38,108.07		38,108.07	3.34	10,857	36,262	4,095	99	40,455.63	2,347.56
500827	3.60	17,912	64,483.20		64,483.20	3.34	17,912	59,826	6,807	1,635	68,267.29	3,784.09
500831	3.60	12,085	43,506.00		43,506.00	3.34	12,085	40,364	5,119	83	45,565.89	2,059.89
500837	3.73	7,830	29,205.90		29,205.90	3.34	7,830	26,152	3,132	16	29,300.20	94.30
500846	3.60	5,853	21,070.80		21,070.80	3.34	5,853	19,549	2,692	0	22,241.17	1,170.37
500850	3.51	11,788	41,375.88	50.00	41,425.88	3.34	11,788	39,372	4,449	84	43,905.77	2,479.89
500873	5.06	2,709	13,707.54		13,707.54	3.34	2,709	9,048	1,084	32	10,164.06	-3,543.48
500877	3.70	14,331	53,024.70		53,024.70	3.34	14,331	47,866	5,714	0	53,579.72	555.02
500899	3.97	8,198	32,546.06	50.00	32,596.06	3.34	8,198	27,381	3,771	24	31,176.47	-1,419.59
500924	3.51	13,169	46,223.19	50.00	46,273.19	3.34	13,169	43,984	4,901	408	49,294.21	3,021.02
500926	3.73	7,618	28,415.14		28,415.14	3.34	7,618	25,444	3,047	0	28,491.32	76.18
500931	3.73	6,210	23,163.30		23,163.30	3.34	6,210	20,741	2,484	0	23,225.40	62.10
500939	3.60	11,343	40,834.80		40,834.80	3.34	11,343	37,886	4,801	383	43,070.40	2,235.60
500947	3.85	30,720	118,272.00	50.00	118,322.00	3.34	30,720	102,605	12,595	358	115,558.05	-2,763.95
500953	3.85	21,420	82,467.00	700.00	83,167.00	3.34	21,420	71,543	8,782	2,411	82,735.80	-431.20
500963	3.51	16,160	56,721.60		56,721.60	3.34	16,160	53,974	5,656	29	59,659.65	2,938.05
500965	3.87	4,049	15,669.63		15,669.63	3.34	4,049	13,524	1,862	119	15,504.77	-164.86
500973	3.97	7,857	31,192.29		31,192.29	3.34	7,857	26,242	3,311	254	29,806.80	-1,385.49
500974	3.70	13,928	51,533.60		51,533.60	3.34	13,928	46,520	5,549	90	52,157.79	624.19
500975	3.51	15,777	55,377.27	50.00	55,427.27	3.34	15,777	52,695	5,522	58	58,274.88	2,847.61
501059	3.51	13,765	48,315.15		48,315.15	3.34	13,765	45,975	4,818	0	50,792.85	2,477.70
501066	4.08	8,289	33,819.12		33,819.12	3.34	8,289	27,685	4,559	435	32,679.39	-1,139.74
501071	3.61	11,571	41,771.31		41,771.31	3.34	11,571	38,647	4,050	99	42,796.44	1,025.13
501099	3.87	6,279	24,299.73		24,299.73	3.34	6,279	20,972	2,888	362	24,222.00	-77.73
501232	3.51	8,469	29,726.19		29,726.19	3.34	8,469	28,286	3,177	0	31,463.91	1,737.72
501238	3.51	8,402	29,491.02		29,491.02	3.34	8,402	28,063	3,160	50	31,272.13	1,781.11
501255	3.70	17,578	65,038.60		65,038.60	3.34	17,578	58,711	6,679	317	65,706.92	668.32
501259	3.51	5,784	20,301.84		20,301.84	3.34	5,784	19,319	2,314	0	21,632.16	1,330.32
501260	3.70	11,044	40,862.80		40,862.80	3.34	11,044	36,887	4,469	38	41,393.64	530.84

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
501270	3.51	9,792	34,369.92		34,369.92	3.34	9,792	32,705	3,917	115	36,736.63	2,366.71
501272	3.87	7,683	29,733.21		29,733.21	3.34	7,683	25,661	3,534	40	29,235.52	-497.69
501303	3.85	14,418	55,509.30	100.00	55,609.30	3.34	14,418	48,156	5,911	347	54,414.00	-1,195.30
501340	3.87	5,757	22,279.59		22,279.59	3.34	5,757	19,228	2,648	521	22,397.40	117.81
501396	3.85	19,026	73,250.10		73,250.10	3.34	19,026	63,547	7,800	799	72,146.20	-1,103.91
530159	3.60	12,958	46,648.80		46,648.80	3.34	12,958	43,280	4,924	38	48,241.56	1,592.76
530629	3.51	4,408	15,472.08	50.00	15,522.08	3.34	4,408	14,723	1,763	193	16,678.32	1,156.24
530630	3.60	11,931	42,951.60	600.00	43,551.60	3.34	11,931	39,850	4,998	1,661	46,508.79	2,957.19
530634	3.73	5,991	22,346.43		22,346.43	3.34	5,991	20,010	2,396	0	22,406.34	59.91
530638	5.06	4,823	24,404.38		24,404.38	3.34	4,823	16,109	1,929	0	18,037.82	-6,366.56
530639	3.61	11,010	39,746.10	850.00	40,596.10	3.34	11,010	36,773	4,173	1,266	42,212.40	1,616.30
531074	3.51	5,131	18,009.81		18,009.81	3.34	5,131	17,138	2,052	0	19,189.94	1,180.13
546618	3.85	14,042	54,061.70		54,061.70	3.34	14,042	46,900	5,757	229	52,886.85	-1,174.85
546619	3.97	7,713	30,620.61		30,620.61	3.34	7,713	25,761	3,548	5	29,313.67	-1,306.94
546621	3.70	13,702	50,697.40	100.00	50,797.40	3.34	13,702	45,765	5,207	381	51,352.10	554.70
546623	3.70	26,586	98,368.20	1,500.00	99,868.20	3.34	26,586	88,797	10,103	3,783	102,682.62	2,814.42
546628	3.51	6,342	22,260.42		22,260.42	3.34	6,342	21,182	2,537	0	23,718.88	1,458.46
546630	3.85	15,840	60,984.00		60,984.00	3.34	15,840	52,906	6,494	131	59,531.20	-1,452.81
546631	3.85	5,374	20,689.90		20,689.90	3.34	5,374	17,949	2,955	0	20,904.59	214.68
546632	3.61	8,509	30,717.49		30,717.49	3.34	8,509	28,420	3,194	170	31,784.01	1,066.52
546633	3.85	12,772	49,172.20		49,172.20	3.34	12,772	42,658	5,236	84	47,978.95	-1,193.26
546637	4.08	4,199	17,131.92		17,131.92	3.34	4,199	14,025	2,309	109	16,443.31	-688.61
546639	4.18	8,469	35,400.42		35,400.42	3.34	8,469	28,286	4,658	112	33,056.36	-2,344.06
546646	3.83	7,107	27,219.81		27,219.81	3.34	7,107	23,737	2,843	126	26,705.73	-514.08
546653	3.51	6,428	22,562.28		22,562.28	3.34	6,428	21,470	2,571	30	24,070.67	1,508.39
546658	3.60	9,889	35,600.40	100.00	35,700.40	3.34	9,889	33,029	4,075	749	37,853.60	2,153.20
546667	3.61	14,101	50,904.61		50,904.61	3.34	14,101	47,097	4,935	25	52,057.44	1,152.83
546672	3.85	21,941	84,472.85		84,472.85	3.34	21,941	73,283	8,996	215	82,493.20	-1,979.66
546673	3.73	5,218	19,463.14		19,463.14	3.34	5,218	17,428	2,087	29	19,544.37	81.23
546675	3.70	18,471	68,342.70	650.00	68,992.70	3.34	18,471	61,693	7,019	1,183	69,894.53	901.83

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
546681	4.18	17,236	72,046.48		72,046.48	3.34	17,236	57,568	7,067	361	64,995.60	-7,050.88
546683	3.70	53,509	197,983.30	1,800.00	199,783.30	3.34	53,509	178,720	20,333	2,920	201,973.62	2,190.32
546684	3.97	6,184	24,550.48		24,550.48	3.34	6,184	20,655	2,845	257	23,756.23	-794.26
546687	3.73	2,177	8,120.21		8,120.21	3.34	2,177	7,271	871	0	8,141.98	21.77
546689	3.70	16,998	62,892.60	100.00	62,992.60	3.34	16,998	56,773	6,459	692	63,924.21	931.61
546690	3.70	17,031	63,014.70	150.00	63,164.70	3.34	17,031	56,884	6,472	865	64,220.37	1,055.67
546692	4.18	9,889	41,336.02		41,336.02	3.34	9,889	33,029	4,818	124	37,971.09	-3,364.93
546693	3.70	19,447	71,953.90	350.00	72,303.90	3.34	19,447	64,953	7,390	1,762	74,105.24	1,801.34
546694	5.87	1,669	9,797.03		9,797.03	3.34	1,669	5,574	768	0	6,342.20	-3,454.83
546697	3.70	26,705	98,808.50		98,808.50	3.34	26,705	89,195	10,148	648	99,990.15	1,181.65
546698	3.61	26,777	96,664.97	1,700.00	98,364.97	3.34	26,777	89,435	9,372	3,357	102,164.28	3,799.31
546699	3.75	22,097	82,863.75	1,000.00	83,863.75	3.34	22,097	73,804	9,060	2,848	85,711.90	1,848.15
546701	3.75	27,519	103,196.25	550.00	103,746.25	3.34	27,519	91,913	11,283	2,479	105,675.60	1,929.35
546706	3.85	27,726	106,745.10	1,800.00	108,545.10	3.34	27,726	92,605	11,368	2,991	106,963.00	-1,582.10
546707	4.18	17,772	74,286.96	350.00	74,636.96	3.34	17,772	59,358	7,286	851	67,495.60	-7,141.36
546708	3.51	4,833	16,963.83		16,963.83	3.34	4,833	16,142	1,933	109	18,184.32	1,220.49
546711	3.60	27,060	97,416.00	750.00	98,166.00	3.34	27,060	90,380	10,283	2,430	103,093.36	4,927.36
546712	3.85	14,195	54,650.75		54,650.75	3.34	14,195	47,411	6,261	129	53,800.67	-850.08
546713	3.51	18,310	64,268.10	50.00	64,318.10	3.34	18,310	61,155	6,409	311	67,874.40	3,556.30
546714	3.51	9,093	31,916.43		31,916.43	3.34	9,093	30,371	3,637	334	34,341.52	2,425.09
546715	3.85	26,811	103,222.35		103,222.35	3.34	26,811	89,549	10,992	148	100,689.25	-2,533.11
546716	3.70	13,826	51,156.20	400.00	51,556.20	3.34	13,826	46,179	5,254	706	52,138.57	582.37
546722	3.83	19,136	73,290.88	200.00	73,490.88	3.34	19,136	63,914	6,697	1,176	71,787.57	-1,703.32
546723	3.61	48,089	173,601.29	3,800.00	177,401.29	3.34	48,089	160,617	16,831	8,245	185,693.34	8,292.04
546724	3.85	26,890	103,526.50	150.00	103,676.50	3.34	26,890	89,813	11,025	1,407	102,244.65	-1,431.85
546725	3.61	19,230	69,420.30	750.00	70,170.30	3.34	19,230	64,228	6,730	1,568	72,526.63	2,356.33
546727	3.61	23,344	84,271.84	250.00	84,521.84	3.34	23,344	77,969	8,170	518	86,657.01	2,135.17
546728	3.61	9,472	34,193.92		34,193.92	3.34	9,472	31,636	3,593	79	35,308.68	1,114.76
546729	3.83	14,364	55,014.12		55,014.12	3.34	14,364	47,976	5,027	168	53,170.84	-1,843.29
546730	3.85	25,797	99,318.45	250.00	99,568.45	3.34	25,797	86,162	10,577	1,179	97,917.55	-1,650.91

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
546731	3.70	23,611	87,360.70	200.00	87,560.70	3.34	23,611	78,861	8,972	792	88,625.37	1,064.67
546733	3.85	22,879	88,084.15	1,300.00	89,384.15	3.34	22,879	76,416	9,380	3,367	89,163.25	-220.90
546735	3.51	22,791	79,996.41	1,200.00	81,196.41	3.34	22,791	76,122	7,977	2,969	87,068.19	5,871.78
546736	3.61	7,495	27,056.95		27,056.95	3.34	7,495	25,033	2,810	179	28,022.08	965.13
546737	3.83	3,150	12,064.50		12,064.50	3.34	3,150	10,521	1,260	10	11,790.90	-273.60
546739	4.08	3,560	14,524.80		14,524.80	3.34	3,560	11,890	1,958	30	13,877.83	-646.98
546740	3.75	12,256	45,960.00	200.00	46,160.00	3.34	12,256	40,935	5,909	1,118	47,962.22	1,802.22
546741	3.85	16,284	62,693.40		62,693.40	3.34	16,284	54,389	6,676	337	61,401.40	-1,292.01
546742	3.70	29,579	109,442.30	250.00	109,692.30	3.34	29,579	98,794	11,240	921	110,954.51	1,262.21
546743	3.70	19,630	72,631.00		72,631.00	3.34	19,630	65,564	7,459	114	73,137.45	506.45
546744	3.61	3,762	13,580.82		13,580.82	3.34	3,762	12,565	1,317	59	13,941.18	360.36
546746	4.18	3,611	15,093.98		15,093.98	3.34	3,611	12,061	1,986	32	14,078.92	-1,015.07
546747	3.83	10,151	38,878.33		38,878.33	3.34	10,151	33,904	3,819	165	37,888.89	-989.44
546748	4.18	12,855	53,733.90	150.00	53,883.90	3.34	12,855	42,936	5,270	675	48,881.45	-5,002.45
546749	3.70	24,212	89,584.40	150.00	89,734.40	3.34	24,212	80,868	9,200	558	90,626.75	892.35
546750	3.97	15,229	60,459.13	50.00	60,509.13	3.34	15,229	50,865	5,787	346	56,997.63	-3,511.50
546751	3.70	24,101	89,173.70	350.00	89,523.70	3.34	24,101	80,497	9,158	1,509	91,164.98	1,641.28
546753	3.70	30,991	114,666.70		114,666.70	3.34	30,991	103,510	11,777	624	115,910.67	1,243.97
546754	3.61	14,643	52,861.23		52,861.23	3.34	14,643	48,908	5,125	25	54,057.42	1,196.19
546755	3.75	24,587	92,201.25	1,300.00	93,501.25	3.34	24,587	82,121	10,080	3,760	95,961.25	2,460.00
546756	3.70	3,952	14,622.40		14,622.40	3.34	3,952	13,200	1,818	115	15,132.35	509.95
546757	3.85	21,444	82,559.40		82,559.40	3.34	21,444	71,623	8,792	472	80,886.78	-1,672.63
546760	3.61	20,660	74,582.60		74,582.60	3.34	20,660	69,004	7,231	232	76,467.60	1,885.00
546763	3.51	7,632	26,788.32		26,788.32	3.34	7,632	25,491	2,867	307	28,664.28	1,875.96
546765	3.87	9,012	34,876.44		34,876.44	3.34	9,012	30,100	4,145	334	34,579.72	-296.72
546766	3.85	19,016	73,211.60	50.00	73,261.60	3.34	19,016	63,513	7,797	148	71,458.45	-1,803.15
546769	3.70	30,756	113,797.20	150.00	113,947.20	3.34	30,756	102,725	11,687	393	114,804.87	857.67
546770	3.61	18,664	67,377.04	50.00	67,427.04	3.34	18,664	62,338	6,532	604	69,474.31	2,047.27
546771	5.16	3,207	16,548.12		16,548.12	3.34	3,207	10,711	1,283	96	12,089.96	-4,458.17
546772	3.61	9,465	34,168.65		34,168.65	3.34	9,465	31,613	3,604	0	35,216.85	1,048.20

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
546773	3.83	10,014	38,353.62	100.00	38,453.62	3.34	10,014	33,447	3,794	209	37,449.01	-1,004.61
546774	3.83	5,707	21,857.81	350.00	22,207.81	3.34	5,707	19,061	2,283	800	22,143.68	-64.13
546775	3.51	9,647	33,860.97		33,860.97	3.34	9,647	32,221	3,674	12	35,907.18	2,046.21
546776	3.97	7,444	29,552.68		29,552.68	3.34	7,444	24,863	3,424	124	28,411.17	-1,141.51
546777	3.85	7,241	27,877.85		27,877.85	3.34	7,241	24,185	3,983	0	28,167.49	289.64
546778	3.70	20,841	77,111.70		77,111.70	3.34	20,841	69,609	7,919	30	77,558.03	446.33
546780	3.97	5,045	20,028.65		20,028.65	3.34	5,045	16,850	2,321	63	19,234.38	-794.28
546781	3.70	13,726	50,786.20		50,786.20	3.34	13,726	45,845	5,216	389	51,449.78	663.58
546782	5.06	1,608	8,136.48	150.00	8,286.48	3.34	1,608	5,371	643	239	6,252.72	-2,033.76
546783	3.73	10,325	38,512.25		38,512.25	3.34	10,325	34,486	3,898	30	38,412.95	-99.30
546785	3.83	6,773	25,940.59		25,940.59	3.34	6,773	22,622	2,709	166	25,496.62	-443.97
546786	3.75	11,996	44,985.00	700.00	45,685.00	3.34	11,996	40,067	5,381	1,293	46,740.68	1,055.68
546787	3.51	20,142	70,698.42		70,698.42	3.34	20,142	67,274	7,050	17	74,341.08	3,642.66
546788	3.85	24,655	94,921.75	50.00	94,971.75	3.34	24,655	82,348	10,109	255	92,711.48	-2,260.27
546789	4.18	5,940	24,829.20		24,829.20	3.34	5,940	19,840	3,267	75	23,181.45	-1,647.75
546791	3.51	31,644	111,070.44	100.00	111,170.44	3.34	31,644	105,691	11,075	877	117,643.21	6,472.77
546792	3.87	13,283	51,405.21		51,405.21	3.34	13,283	44,365	5,047	94	49,506.85	-1,898.37
546793	4.18	11,454	47,877.72	450.00	48,327.72	3.34	11,454	38,256	5,455	1,169	44,880.76	-3,446.96
546794	3.61	13,764	49,688.04	950.00	50,638.04	3.34	13,764	45,972	4,979	2,733	53,683.26	3,045.22
546795	4.18	12,609	52,705.62		52,705.62	3.34	12,609	42,114	5,626	59	47,799.42	-4,906.20
546798	3.97	7,997	31,748.09		31,748.09	3.34	7,997	26,710	3,402	62	30,173.94	-1,574.15
546799	3.70	8,844	32,722.80		32,722.80	3.34	8,844	29,539	3,771	149	33,458.58	735.78
546800	3.83	1,938	7,422.54		7,422.54	3.34	1,938	6,473	775	0	7,248.12	-174.42
546801	3.85	28,806	110,903.10		110,903.10	3.34	28,806	96,212	11,810	452	108,474.15	-2,428.95
546802	3.73	3,944	14,711.12		14,711.12	3.34	3,944	13,173	1,577	25	14,775.11	63.99
546804	3.73	7,178	26,773.94		26,773.94	3.34	7,178	23,975	2,871	0	26,845.72	71.78
546933	4.18	4,299	17,969.82		17,969.82	3.34	4,299	14,359	2,364	0	16,723.11	-1,246.71
546940	5.45	2,001	10,905.45		10,905.45	3.34	2,001	6,683	920	271	7,874.40	-3,031.05
546942	4.18	10,832	45,277.76		45,277.76	3.34	10,832	36,179	4,857	179	41,214.09	-4,063.67
546943	3.85	10,810	41,618.50	50.00	41,668.50	3.34	10,810	36,105	4,825	390	41,320.27	-348.24

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
546944	3.61	3,147	11,360.67	50.00	11,410.67	3.34	3,147	10,511	1,259	33	11,802.78	392.11
546945	5.77	6,601	38,087.77	300.00	38,387.77	3.34	6,601	22,047	3,631	526	26,203.57	-12,184.21
546947	3.61	20,602	74,373.22	100.00	74,473.22	3.34	20,602	68,811	7,211	290	76,311.31	1,838.08
546950	3.85	2,982	11,480.70		11,480.70	3.34	2,982	9,960	1,640	185	11,784.93	304.23
546951	3.70	5,744	21,252.80		21,252.80	3.34	5,744	19,185	2,642	564	22,391.05	1,138.25
546956	3.83	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
546957	3.83	6,740	25,814.20		25,814.20	3.34	6,740	22,512	2,696	0	25,207.60	-606.60
546960	3.61	15,694	56,655.34	50.00	56,705.34	3.34	15,694	52,418	5,493	411	58,322.01	1,616.67
546961	3.61	13,722	49,536.42	750.00	50,286.42	3.34	13,722	45,831	4,975	1,691	52,497.63	2,211.21
546962	3.83	4,155	15,913.65		15,913.65	3.34	4,155	13,878	1,662	230	15,769.20	-144.45
546965	3.51	25,870	90,803.70	250.00	91,053.70	3.34	25,870	86,406	9,054	746	96,205.93	5,152.23
546966	3.83	5,410	20,720.30		20,720.30	3.34	5,410	18,069	2,164	0	20,233.20	-487.10
546967	3.61	7,327	26,450.47	550.00	27,000.47	3.34	7,327	24,472	2,931	822	28,225.13	1,224.66
546976	3.83	6,284	24,067.72	100.00	24,167.72	3.34	6,284	20,989	2,514	351	23,853.61	-314.11
546977	3.97	3,597	14,280.09		14,280.09	3.34	3,597	12,014	1,655	177	13,845.45	-434.64
546979	3.85	10,352	39,855.20	50.00	39,905.20	3.34	10,352	34,576	4,495	316	39,386.21	-518.99
546986	5.16	3,744	19,319.04	50.00	19,369.04	3.34	3,744	12,505	1,498	99	14,101.56	-5,267.48
547121	3.97	718	2,850.46		2,850.46	3.34	718	2,398	330	0	2,728.17	-122.29
547138	3.51	253	888.03	100.00	988.03	3.34	253	845	101	0	946.22	-41.81
547170	3.61	1,218	4,396.98		4,396.98	3.34	1,218	4,068	487	25	4,580.07	183.09
547182	3.51	95	333.45	50.00	383.45	3.34	95	317	38	19	374.30	-9.15
547188	3.51	8,389	29,445.39		29,445.39	3.34	8,389	28,019	3,176	0	31,194.96	1,749.57
583043	3.97	8,381	33,272.57		33,272.57	3.34	8,381	27,993	3,557	0	31,549.16	-1,723.41
584120	3.51	6,680	23,446.80		23,446.80	3.34	6,680	22,311	2,672	25	25,007.75	1,560.95
584665	3.70	18,124	67,058.80	100.00	67,158.80	3.34	18,124	60,534	6,887	831	68,251.64	1,092.84
597050	5.77	4,267	24,620.59		24,620.59	3.34	4,267	14,252	2,347	0	16,598.63	-8,021.96
597051	3.70	12,165	45,010.50	750.00	45,760.50	3.34	12,165	40,631	4,846	1,769	47,246.88	1,486.38
597070	3.51	15,834	55,577.34	600.00	56,177.34	3.34	15,834	52,886	5,542	932	59,358.96	3,181.62
597076	3.75	7,500	28,125.00		28,125.00	3.34	7,500	25,050	4,125	0	29,175.00	1,050.00
597079	3.51	8,625	30,273.75		30,273.75	3.34	8,625	28,808	3,450	289	32,546.40	2,272.65

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
597086	3.51	10,689	37,518.39		37,518.39	3.34	10,689	35,701	4,043	39	39,783.69	2,265.30
597093	3.83	3,408	13,052.64		13,052.64	3.34	3,408	11,383	1,363	256	13,001.67	-50.97
597097	3.60	26,427	95,137.20	100.00	95,237.20	3.34	26,427	88,266	10,042	191	98,499.84	3,262.64
597099	3.70	12,819	47,430.30	1,050.00	48,480.30	3.34	12,819	42,815	5,113	1,977	49,905.30	1,425.00
685287	3.70	1,214	4,491.80	200.00	4,691.80	3.34	1,214	4,055	558	70	4,682.97	-8.83
685288	3.61	2,571	9,281.31		9,281.31	3.34	2,571	8,587	1,028	15	9,630.39	349.08
685289	3.85	15,404	59,305.40		59,305.40	3.34	15,404	51,449	6,315	279	58,044.25	-1,261.16
685299	3.85	44,534	171,455.90		171,455.90	3.34	44,534	148,744	18,259	621	167,623.65	-3,832.25
546805	5.06	816	4,128.96		4,128.96	3.34	816	2,725	326	0	3,051.84	-1,077.12
546806	5.06	633	3,202.98		3,202.98	3.34	633	2,114	253	0	2,367.22	-835.76
546808	5.06	2,312	11,698.72		11,698.72	3.34	2,312	7,722	925	0	8,646.88	-3,051.84
546809	5.06	291	1,472.46		1,472.46	3.34	291	972	116	19	1,107.24	-365.22
546810	5.06	1,158	5,859.48		5,859.48	3.34	1,158	3,868	463	0	4,330.92	-1,528.56
546811	5.06	1,603	8,111.18		8,111.18	3.34	1,603	5,354	641	0	5,995.22	-2,115.96
546812	5.06	1,655	8,374.30		8,374.30	3.34	1,655	5,528	662	57	6,246.85	-2,127.45
546814	5.06	1,113	5,631.78		5,631.78	3.34	1,113	3,717	445	0	4,162.62	-1,469.16
546815	5.06	165	834.90		834.90	3.34	165	551	66	0	617.10	-217.80
546817	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
546818	5.06	759	3,840.54		3,840.54	3.34	759	2,535	304	0	2,838.66	-1,001.88
546819	5.06	594	3,005.64		3,005.64	3.34	594	1,984	238	30	2,251.26	-754.38
546821	5.06	550	2,783.00		2,783.00	3.34	550	1,837	220	54	2,111.25	-671.75
546822	5.06	325	1,644.50		1,644.50	3.34	325	1,086	130	0	1,215.50	-429.00
546823	5.06	2,979	15,073.74		15,073.74	3.34	2,979	9,950	1,192	141	11,282.46	-3,791.28
546824	5.06	276	1,396.56		1,396.56	3.34	276	922	110	0	1,032.24	-364.32
546825	5.06	396	2,003.76		2,003.76	3.34	396	1,323	158	0	1,481.04	-522.72
546826	5.06	108	546.48		546.48	3.34	108	361	43	0	403.92	-142.56
546827	5.06	1,185	5,996.10		5,996.10	3.34	1,185	3,958	474	94	4,525.95	-1,470.15
546828	5.06	489	2,474.34		2,474.34	3.34	489	1,633	196	0	1,828.86	-645.48
546829	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
546831	5.06	1,356	6,861.36		6,861.36	3.34	1,356	4,529	542	10	5,081.34	-1,780.02

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
546832	5.06	774	3,916.44		3,916.44	3.34	774	2,585	310	0	2,894.76	-1,021.68
546833	5.06	351	1,776.06		1,776.06	3.34	351	1,172	140	0	1,312.74	-463.32
546834	5.06	425	2,150.50		2,150.50	3.34	425	1,420	170	0	1,589.50	-561.00
546835	5.06	1,892	9,573.52		9,573.52	3.34	1,892	6,319	757	0	7,076.08	-2,497.44
546836	5.06	1,917	9,700.02	50.00	9,750.02	3.34	1,917	6,403	767	40	7,209.18	-2,540.84
546837	5.06	843	4,265.58		4,265.58	3.34	843	2,816	337	0	3,152.62	-1,112.96
546838	5.06	975	4,933.50		4,933.50	3.34	975	3,257	390	155	3,801.90	-1,131.60
546839	5.06	594	3,005.64		3,005.64	3.34	594	1,984	238	30	2,251.26	-754.38
546840	5.06	156	789.36		789.36	3.34	156	521	62	0	583.44	-205.92
546841	5.06	710	3,592.60		3,592.60	3.34	710	2,371	284	0	2,655.20	-937.40
546842	5.06	2,871	14,527.26		14,527.26	3.34	2,871	9,589	1,148	0	10,737.54	-3,789.72
546844	5.06	624	3,157.44	100.00	3,257.44	3.34	624	2,084	250	80	2,413.26	-844.18
546845	5.06	1,901	9,619.06		9,619.06	3.34	1,901	6,349	760	0	7,109.74	-2,509.32
546846	5.06	2,007	10,155.42		10,155.42	3.34	2,007	6,703	803	0	7,506.18	-2,649.24
546847	5.06	273	1,381.38		1,381.38	3.34	273	912	109	0	1,021.02	-360.36
546849	5.06	1,254	6,345.24		6,345.24	3.34	1,254	4,188	502	5	4,694.91	-1,650.33
546851	5.06	1,007	5,095.42		5,095.42	3.34	1,007	3,363	403	0	3,766.18	-1,329.24
546853	5.06	777	3,931.62		3,931.62	3.34	777	2,595	311	0	2,905.98	-1,025.64
546854	5.06	540	2,732.40		2,732.40	3.34	540	1,804	216	0	2,019.60	-712.80
546855	5.06	360	1,821.60		1,821.60	3.34	360	1,202	144	0	1,346.40	-475.20
546856	5.06	220	1,113.20		1,113.20	3.34	220	735	88	0	822.80	-290.40
546857	5.06	1,845	9,335.70		9,335.70	3.34	1,845	6,162	738	0	6,900.30	-2,435.40
546858	5.06	42	212.52		212.52	3.34	42	140	17	0	157.08	-55.44
546859	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
546860	5.06	744	3,764.64		3,764.64	3.34	744	2,485	298	25	2,807.31	-957.33
546861	5.06	165	834.90		834.90	3.34	165	551	66	0	617.10	-217.80
546862	5.06	595	3,010.70		3,010.70	3.34	595	1,987	238	0	2,225.10	-785.60
546863	5.06	861	4,356.66		4,356.66	3.34	861	2,876	344	0	3,220.14	-1,136.52
546864	5.06	3,122	15,797.32		15,797.32	3.34	3,122	10,427	1,249	170	11,846.28	-3,951.04
546865	5.06	1,746	8,834.76		8,834.76	3.34	1,746	5,832	698	30	6,559.74	-2,275.02

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
546869	5.06	863	4,366.78		4,366.78	3.34	863	2,882	345	0	3,227.62	-1,139.16
546870	5.06	613	3,101.78		3,101.78	3.34	613	2,047	245	0	2,292.42	-809.36
546871	5.06	381	1,927.86		1,927.86	3.34	381	1,273	152	5	1,429.89	-497.97
546872	5.06	363	1,836.78		1,836.78	3.34	363	1,212	145	0	1,357.62	-479.16
546873	5.06	1,747	8,839.82		8,839.82	3.34	1,747	5,835	699	0	6,533.78	-2,306.04
546874	5.06	677	3,425.62		3,425.62	3.34	677	2,261	271	0	2,531.78	-893.84
546875	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
546876	5.06	396	2,003.76		2,003.76	3.34	396	1,323	158	0	1,481.04	-522.72
546878	5.06	165	834.90		834.90	3.34	165	551	66	0	617.10	-217.80
546880	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
546881	5.06	927	4,690.62		4,690.62	3.34	927	3,096	371	0	3,466.98	-1,223.64
546882	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
546883	5.06	917	4,640.02		4,640.02	3.34	917	3,063	367	0	3,429.58	-1,210.44
546884	5.06	693	3,506.58		3,506.58	3.34	693	2,315	277	5	2,597.22	-909.36
546885	5.06	1,503	7,605.18		7,605.18	3.34	1,503	5,020	601	30	5,650.92	-1,954.26
546887	5.06	195	986.70		986.70	3.34	195	651	78	0	729.30	-257.40
546888	5.06	84	425.04		425.04	3.34	84	281	34	0	314.16	-110.88
546889	5.06	401	2,029.06		2,029.06	3.34	401	1,339	160	14	1,513.24	-515.82
546890	5.06	1,344	6,800.64		6,800.64	3.34	1,344	4,489	538	0	5,026.56	-1,774.08
546892	5.06	1,581	7,999.86		7,999.86	3.34	1,581	5,281	632	0	5,912.94	-2,086.92
546893	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
546898	5.06	500	2,530.00		2,530.00	3.34	500	1,670	200	0	1,870.00	-660.00
546899	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
546900	5.06	650	3,289.00		3,289.00	3.34	650	2,171	260	6	2,436.78	-852.22
546902	5.06	165	834.90		834.90	3.34	165	551	66	0	617.10	-217.80
546903	5.06	750	3,795.00		3,795.00	3.34	750	2,505	300	0	2,805.00	-990.00
546904	5.06	2,379	12,037.74		12,037.74	3.34	2,379	7,946	952	94	8,991.51	-3,046.23
546905	5.06	954	4,827.24	50.00	4,877.24	3.34	954	3,186	382	112	3,679.86	-1,197.38
546907	5.06	363	1,836.78		1,836.78	3.34	363	1,212	145	0	1,357.62	-479.16
546908	5.06	1,236	6,254.16		6,254.16	3.34	1,236	4,128	494	79	4,701.64	-1,552.52

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
546910	5.06	373	1,887.38		1,887.38	3.34	373	1,246	149	0	1,394.82	-492.56
546912	5.06	198	1,001.88		1,001.88	3.34	198	661	79	0	740.52	-261.36
546914	5.06	1,254	6,345.24		6,345.24	3.34	1,254	4,188	502	68	4,758.36	-1,586.88
546916	5.06	3,081	15,589.86	100.00	15,689.86	3.34	3,081	10,291	1,232	173	11,696.14	-3,993.72
546917	5.06	2,906	14,704.36	200.00	14,904.36	3.34	2,906	9,706	1,162	369	11,237.89	-3,666.47
546918	5.06	1,950	9,867.00	50.00	9,917.00	3.34	1,950	6,513	780	151	7,443.80	-2,473.20
546919	5.06	1,700	8,602.00		8,602.00	3.34	1,700	5,678	680	25	6,382.55	-2,219.45
546923	5.06	398	2,013.88		2,013.88	3.34	398	1,329	159	0	1,488.32	-525.56
546925	5.06	117	592.02		592.02	3.34	117	391	47	0	437.58	-154.44
546926	5.06	634	3,208.04		3,208.04	3.34	634	2,118	253	0	2,370.96	-837.08
546927	5.06	576	2,914.56		2,914.56	3.34	576	1,924	230	0	2,154.24	-760.32
546929	5.06	906	4,584.36		4,584.36	3.34	906	3,026	362	41	3,428.94	-1,155.42
546930	5.06	860	4,351.60		4,351.60	3.34	860	2,872	344	15	3,231.70	-1,119.90
546931	5.06	198	1,001.88		1,001.88	3.34	198	661	79	0	740.52	-261.36
546932	5.06	402	2,034.12		2,034.12	3.34	402	1,343	161	0	1,503.48	-530.64
546934	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
546935	5.06	1,278	6,466.68	50.00	6,516.68	3.34	1,278	4,269	511	101	4,880.47	-1,636.21
546936	5.06	582	2,944.92		2,944.92	3.34	582	1,944	233	0	2,176.68	-768.24
546937	5.06	664	3,359.84		3,359.84	3.34	664	2,218	265	54	2,537.61	-822.23
546939	5.06	944	4,776.64		4,776.64	3.34	944	3,153	377	0	3,530.36	-1,246.28
546946	5.06	1,386	7,013.16		7,013.16	3.34	1,386	4,629	554	25	5,208.39	-1,804.77
546948	5.06	1,955	9,892.30		9,892.30	3.34	1,955	6,530	782	54	7,366.15	-2,526.15
546953	5.06	530	2,681.80		2,681.80	3.34	530	1,770	212	0	1,982.20	-699.60
546963	5.06	1,000	5,060.00		5,060.00	3.34	1,000	3,340	400	20	3,759.65	-1,300.35
546968	5.06	1,156	5,849.36		5,849.36	3.34	1,156	3,861	462	0	4,323.44	-1,525.92
546969	5.06	451	2,282.06		2,282.06	3.34	451	1,506	180	11	1,697.04	-585.02
546970	5.06	531	2,686.86		2,686.86	3.34	531	1,774	212	27	2,012.94	-673.92
546971	5.06	1,152	5,829.12		5,829.12	3.34	1,152	3,848	461	0	4,308.28	-1,520.84
546978	5.06	375	1,897.50		1,897.50	3.34	375	1,253	150	0	1,402.50	-495.00
546980	5.06	1,737	8,789.22		8,789.22	3.34	1,737	5,802	695	0	6,496.18	-2,293.04

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
546981	5.06	509	2,575.54		2,575.54	3.34	509	1,700	204	0	1,903.66	-671.88
546982	5.06	744	3,764.64		3,764.64	3.34	744	2,485	298	0	2,782.56	-982.08
546984	5.06	510	2,580.60		2,580.60	3.34	510	1,703	204	0	1,907.40	-673.20
546987	5.06	72	364.32		364.32	3.34	72	240	29	0	269.28	-95.04
546988	5.06	39	197.34		197.34	3.34	39	130	16	0	145.86	-51.48
546991	5.06	165	834.90		834.90	3.34	165	551	66	0	617.10	-217.80
546992	5.06	175	885.50		885.50	3.34	175	585	70	0	654.50	-231.00
546994	5.06	140	708.40		708.40	3.34	140	468	56	21	544.60	-163.80
546995	5.06	118	597.08		597.08	3.34	118	394	47	0	441.32	-155.76
546996	5.06	458	2,317.48	50.00	2,367.48	3.34	458	1,530	183	33	1,745.72	-621.76
546997	5.06	535	2,707.10		2,707.10	3.34	535	1,787	214	32	2,032.20	-674.90
546998	5.06	360	1,821.60		1,821.60	3.34	360	1,202	144	0	1,346.40	-475.20
546999	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547001	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547002	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547006	5.06	154	779.24	50.00	829.24	3.34	154	514	62	0	575.96	-253.28
547007	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547008	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547009	5.06	153	774.18		774.18	3.34	153	511	61	0	572.22	-201.96
547010	5.06	456	2,307.36	50.00	2,357.36	3.34	456	1,523	182	33	1,738.44	-618.92
547011	5.06	81	409.86		409.86	3.34	81	271	32	0	302.94	-106.92
547012	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547013	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547015	5.06	264	1,335.84		1,335.84	3.34	264	882	106	0	987.36	-348.48
547016	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547017	5.06	66	333.96		333.96	3.34	66	220	26	0	246.84	-87.12
547019	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547020	5.06	501	2,535.06		2,535.06	3.34	501	1,673	200	0	1,873.74	-661.32
547023	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547024	5.06	261	1,320.66	50.00	1,370.66	3.34	261	872	104	39	1,015.14	-355.52

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
547025	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547026	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547027	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547028	5.06	165	834.90		834.90	3.34	165	551	66	0	617.10	-217.80
547029	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547030	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547031	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547033	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547035	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547036	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547037	5.06	165	834.90		834.90	3.34	165	551	66	0	617.10	-217.80
547038	5.06	375	1,897.50		1,897.50	3.34	375	1,253	150	0	1,402.50	-495.00
547039	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547040	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547041	5.06	99	500.94		500.94	3.34	99	331	40	0	370.26	-130.68
547042	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547043	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547044	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547045	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547046	5.06	705	3,567.30	100.00	3,667.30	3.34	705	2,355	282	100	2,736.45	-930.85
547047	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547048	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547049	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547050	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547051	5.06	165	834.90		834.90	3.34	165	551	66	0	617.10	-217.80
547052	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547053	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547054	5.06	99	500.94		500.94	3.34	99	331	40	0	370.26	-130.68
547055	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547056	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
547057	5.06	99	500.94		500.94	3.34	99	331	40	15	385.11	-115.83
547058	5.06	165	834.90		834.90	3.34	165	551	66	0	617.10	-217.80
547059	5.06	214	1,082.84		1,082.84	3.34	214	715	86	0	800.36	-282.48
547060	5.06	165	834.90		834.90	3.34	165	551	66	0	617.10	-217.80
547062	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547063	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547064	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547065	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547066	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547067	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547068	5.06	242	1,224.52		1,224.52	3.34	242	808	97	0	905.08	-319.44
547069	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547070	5.06	381	1,927.86		1,927.86	3.34	381	1,273	152	0	1,424.94	-502.92
547071	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547072	5.06	800	4,048.00		4,048.00	3.34	800	2,672	320	37	3,028.75	-1,019.25
547073	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547074	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547075	5.06	330	1,669.80		1,669.80	3.34	330	1,102	132	0	1,234.20	-435.60
547076	5.06	150	759.00		759.00	3.34	150	501	60	0	561.00	-198.00
547077	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547078	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547079	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547080	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547081	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547082	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547083	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547084	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547086	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547087	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547088	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
547089	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547090	5.06	90	455.40		455.40	3.34	90	301	36	0	336.60	-118.80
547092	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547093	5.06	420	2,125.20	100.00	2,225.20	3.34	420	1,403	168	84	1,654.80	-570.40
547094	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547095	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547096	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547097	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547098	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547099	5.06	231	1,168.86		1,168.86	3.34	231	772	92	0	863.94	-304.92
547100	5.06	618	3,127.08		3,127.08	3.34	618	2,064	247	0	2,311.32	-815.76
547101	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547102	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547103	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547104	5.06	33	166.98		166.98	3.34	33	110	13	0	123.42	-43.56
547105	5.06	66	333.96		333.96	3.34	66	220	26	0	246.84	-87.12
547106	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547107	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547108	5.06	88	445.28		445.28	3.34	88	294	35	0	329.12	-116.16
547109	5.06	33	166.98		166.98	3.34	33	110	13	0	123.42	-43.56
547110	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547111	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547113	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547114	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547115	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547116	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547118	5.06	60	303.60		303.60	3.34	60	200	24	0	224.40	-79.20
547119	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547122	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547123	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
547124	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547125	5.06	99	500.94		500.94	3.34	99	331	40	0	370.26	-130.68
547127	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547128	5.06	200	1,012.00	50.00	1,062.00	3.34	200	668	80	33	781.00	-281.00
547129	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547130	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547131	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547132	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547133	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547134	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547135	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547136	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547137	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547139	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547140	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547141	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547142	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547144	5.06	33	166.98		166.98	3.34	33	110	13	0	123.42	-43.56
547145	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547146	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547147	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547148	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547149	5.06	110	556.60		556.60	3.34	110	367	44	0	411.40	-145.20
547150	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547151	5.06	273	1,381.38		1,381.38	3.34	273	912	109	22	1,042.62	-338.76
547153	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547154	5.06	330	1,669.80		1,669.80	3.34	330	1,102	132	0	1,234.20	-435.60
547155	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547156	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547157	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
547158	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547159	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547160	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547161	5.06	72	364.32		364.32	3.34	72	240	29	0	269.28	-95.04
547162	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547163	5.06	55	278.30		278.30	3.34	55	184	22	0	205.70	-72.60
547164	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547165	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547166	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547167	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547168	5.06	165	834.90		834.90	3.34	165	551	66	0	617.10	-217.80
547169	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547171	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547172	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547173	5.06	120	607.20		607.20	3.34	120	401	48	0	448.80	-158.40
547175	5.06	33	166.98		166.98	3.34	33	110	13	0	123.42	-43.56
547176	5.06	72	364.32		364.32	3.34	72	240	29	0	269.28	-95.04
547177	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547178	5.06	102	516.12		516.12	3.34	102	341	41	15	396.78	-119.34
547181	5.06	66	333.96		333.96	3.34	66	220	26	0	246.84	-87.12
547184	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547185	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547186	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
547187	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685280	5.06	173	875.38		875.38	3.34	173	578	69	0	647.02	-228.36
685281	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685282	5.06	45	227.70	50.00	277.70	3.34	45	150	18	9	177.30	-100.40
685283	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685284	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685285	5.06	66	333.96		333.96	3.34	66	220	26	0	246.84	-87.12

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
685286	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685290	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685291	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685292	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685293	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685294	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685295	5.06	165	834.90		834.90	3.34	165	551	66	0	617.10	-217.80
685296	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685297	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685298	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685300	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685301	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685302	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685303	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685304	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685305	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685306	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685307	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685308	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685309	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685310	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685311	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685312	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685313	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685314	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685315	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685317	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685318	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685319	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685320	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Quality Supplement £	Deprivation £	TOTAL £	DIFF £
685321	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685322	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00
685323	5.06	0	0.00		0.00	3.34	0	0	0	0	0.00	0.00