

2014-15 Indicative Budget

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £
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Nursery Classes

1001	3.381	38,725	130,929.23	0.00	130,929.23
1002	3.381	33,137	112,036.20	1,050.00	113,086.20
1005	3.381	55,734	188,436.65	3,150.00	191,586.65
2008	3.381	27,559	93,176.98	0.00	93,176.98
2016	3.381	25,387	85,833.45	1,650.00	87,483.45
2034	3.381	26,954	91,131.47	150.00	91,281.47
2049	3.381	23,621	79,862.60	0.00	79,862.60
2051	3.381	14,261	48,216.44	0.00	48,216.44
2105	3.381	7,353	24,860.49	0.00	24,860.49
2120	3.381	25,543	86,360.88	0.00	86,360.88
2127	3.381	14,582	49,301.74	0.00	49,301.74
2142	3.381	26,766	90,495.85	50.00	90,545.85
2160	3.381	27,483	92,920.02	0.00	92,920.02
2171	3.381	12,846	43,432.33	0.00	43,432.33
2196	3.381	25,195	85,184.30	0.00	85,184.30
2201	3.381	10,272	34,729.63	450.00	35,179.63
2233	3.381	15,464	52,283.78	0.00	52,283.78
2237	3.381	19,149	64,742.77	1,000.00	65,742.77
2241	3.381	27,292	92,274.25	100.00	92,374.25
2252	3.381	13,361	45,173.54	50.00	45,223.54
2253	3.381	22,398	75,727.64	1,050.00	76,777.64
2259	3.381	7,951	26,882.33	0.00	26,882.33
2274	3.381	27,571	93,217.55	0.00	93,217.55
2275	3.381	29,419	99,465.64	0.00	99,465.64
2279	3.381	11,374	38,455.49	0.00	38,455.49

FUNDING OUTCOME - PROPOSAL 1 (of 3)

Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
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3.34	38,725	129,342	612	129,953.50	-975.72
3.34	33,137	110,678	2,640	113,317.96	231.76
3.34	55,734	186,152	10,275	196,426.62	4,839.97
3.34	27,559	92,047	1,808	93,854.80	677.82
3.34	25,387	84,793	5,916	90,708.13	3,224.68
3.34	26,954	90,026	1,404	91,430.21	148.74
3.34	23,621	78,894	981	79,874.69	12.09
3.34	14,261	47,632	1,188	48,820.19	603.75
3.34	7,353	24,559	136	24,694.65	-165.84
3.34	25,543	85,314	2,399	87,713.02	1,352.14
3.34	14,582	48,704	19	48,723.23	-578.51
3.34	26,766	89,398	1,461	90,859.41	313.56
3.34	27,483	91,793	743	92,535.72	-384.30
3.34	12,846	42,906	1,624	44,529.24	1,096.91
3.34	25,195	84,151	107	84,257.86	-926.43
3.34	10,272	34,308	4,038	38,346.63	3,167.00
3.34	15,464	51,650	381	52,030.91	-252.87
3.34	19,149	63,958	7,126	71,083.41	5,340.64
3.34	27,292	91,155	4,694	95,849.08	3,474.83
3.34	13,361	44,626	1,843	46,468.94	1,245.40
3.34	22,398	74,809	5,816	80,625.24	3,847.60
3.34	7,951	26,556	1,079	27,635.44	753.11
3.34	27,571	92,087	97	92,184.34	-1,033.21
3.34	29,419	98,259	23	98,282.86	-1,182.78
3.34	11,374	37,989	30	38,018.86	-436.63

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
2281	3.381	29,895	101,075.00	0.00	101,075.00	3.34	29,895	99,849	630	100,478.94	-596.05
2285	3.381	13,804	46,671.32	250.00	46,921.32	3.34	13,804	46,105	1,647	47,752.81	831.49
2298	3.381	27,598	93,308.84	1,050.00	94,358.84	3.34	27,598	92,177	6,411	98,588.47	4,229.63
2308	3.381	28,870	97,609.47	1,150.00	98,759.47	3.34	28,870	96,426	7,639	104,064.76	5,305.29
2317	3.381	30,198	102,099.44	1,800.00	103,899.44	3.34	30,198	100,861	8,449	109,310.67	5,411.23
2340	3.381	14,954	50,559.47	1,250.00	51,809.47	3.34	14,954	49,946	4,365	54,311.75	2,502.28
2344	3.381	28,803	97,382.94	2,200.00	99,582.94	3.34	28,803	96,202	9,244	105,446.37	5,863.43
2347	3.381	29,487	99,695.55	1,250.00	100,945.55	3.34	29,487	98,487	9,102	107,588.52	6,642.97
2368	3.381	19,311	65,290.49	0.00	65,290.49	3.34	19,311	64,499	945	65,444.19	153.70
2374	3.381	25,870	87,466.47	1,200.00	88,666.47	3.34	25,870	86,406	3,216	89,621.65	955.18
2375	3.381	27,778	93,917.42	100.00	94,017.42	3.34	27,778	92,779	766	93,544.72	-472.70
2377	3.381	29,373	99,310.11	50.00	99,360.11	3.34	29,373	98,106	386	98,492.22	-867.89
2379	3.381	29,989	101,392.81	0.00	101,392.81	3.34	29,989	100,163	668	100,831.51	-561.30
2382	3.381	21,577	72,951.84	150.00	73,101.84	3.34	21,577	72,067	917	72,983.89	-117.95
2393	3.381	25,334	85,654.25	0.00	85,654.25	3.34	25,334	84,616	2,107	86,722.91	1,068.66
2395	3.381	22,543	76,217.88	0.00	76,217.88	3.34	22,543	75,294	505	75,798.58	-419.30
2417	3.381	12,491	42,232.07	0.00	42,232.07	3.34	12,491	41,720	0	41,719.94	-512.13
2420	3.381	16,722	56,537.08	0.00	56,537.08	3.34	16,722	55,851	893	56,744.73	207.65
2426	3.381	13,180	44,561.58	0.00	44,561.58	3.34	13,180	44,021	18	44,039.20	-522.38
3004	3.381	22,243	75,203.58	0.00	75,203.58	3.34	22,243	74,292	950	75,242.02	38.44
3081	3.381	20,151	68,130.53	0.00	68,130.53	3.34	20,151	67,304	4,130	71,434.44	3,303.91
3108	3.381	4,685	15,839.99	0.00	15,839.99	3.34	4,685	15,648	581	16,228.40	388.42
3140	3.381	19,939	67,413.76	100.00	67,513.76	3.34	19,939	66,596	802	67,398.46	-115.30
3376	3.381	13,766	46,542.85	150.00	46,692.85	3.34	13,766	45,978	1,080	47,058.29	365.44
3403	3.381	12,065	40,791.77	300.00	41,091.77	3.34	12,065	40,297	2,013	42,310.40	1,218.64
3418	3.381	25,620	86,621.22	1,150.00	87,771.22	3.34	25,620	85,571	3,698	89,268.60	1,497.38
3421	3.381	25,693	86,868.03	1,100.00	87,968.03	3.34	25,693	85,815	6,541	92,355.43	4,387.40

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
3422	3.381	25,265	85,420.97	700.00	86,120.97	3.34	25,265	84,385	6,859	91,244.15	5,123.19
3424	3.381	28,564	96,574.88	2,100.00	98,674.88	3.34	28,564	95,404	10,387	105,791.06	7,116.18
3425	3.381	51,051	172,603.43	2,900.00	175,503.43	3.34	51,051	170,510	14,193	184,703.04	9,199.61
3427	3.381	26,131	88,348.91	200.00	88,548.91	3.34	26,131	87,278	3,429	90,706.54	2,157.63
3429	3.381	26,407	89,282.07	1,050.00	90,332.07	3.34	26,407	88,199	6,703	94,902.58	4,570.51
3431	3.381	26,206	88,602.49	0.00	88,602.49	3.34	26,206	87,528	32	87,560.44	-1,042.05
3432	3.381	25,591	86,523.17	1,100.00	87,623.17	3.34	25,591	85,474	7,520	92,994.34	5,371.17
3434	3.381	14,186	47,962.87	0.00	47,962.87	3.34	14,186	47,381	0	47,381.24	-581.63
5203	3.381	4,643	15,697.98	0.00	15,697.98	3.34	4,643	15,508	30	15,537.32	-160.66
5205	3.381	27,328	92,395.97	0.00	92,395.97	3.34	27,328	91,276	551	91,826.77	-569.20
5210	3.381	4,542	15,356.50	0.00	15,356.50	3.34	4,542	15,170	688	15,857.88	501.38
5212	3.381	6,425	21,722.93	0.00	21,722.93	3.34	6,425	21,460	99	21,558.50	-164.42
5213	3.381	9,226	31,193.11	0.00	31,193.11	3.34	9,226	30,815	0	30,814.84	-378.27
5214	3.381	18,797	63,552.66	0.00	63,552.66	3.34	18,797	62,782	666	63,447.53	-105.13
5216	3.381	15,050	50,884.05	0.00	50,884.05	3.34	15,050	50,267	1,121	51,388.40	504.35
5217	3.381	8,682	29,353.84	0.00	29,353.84	3.34	8,682	28,998	998	29,995.53	641.69

Academy

2005											
546803	3.381	26,610	89,968.41		89,968.41	3.34	26,610	88,877	1,072	89,949.50	-18.91
546972	3.381	23,522	79,527.88	1,800.00	81,327.88	3.34	23,522	78,563	4,370	82,933.28	1,605.40
546973	3.381	25,137	84,988.20	1,050.00	86,038.20	3.34	25,137	83,958	3,142	87,099.63	1,061.43
547003	3.381	24,851	84,021.23	250.00	84,271.23	3.34	24,851	83,002	864	83,866.34	-404.89
547004	3.381	27,990	94,634.19	350.00	94,984.19	3.34	27,990	93,487	1,023	94,509.99	-474.20
547179	3.381	26,953	91,128.09	1,850.00	92,978.09	3.34	26,953	90,023	4,756	94,779.37	1,801.28
547180	3.381	22,461	75,940.64	50.00	75,990.64	3.34	22,461	75,020	1,007	76,026.84	36.20

PVI

500044	3.85	14,248	54,854.80	800.00	55,654.80	3.73	14,248	53,145	1,743	54,887.89	-766.91
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DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
500046	3.85	15,612	60,106.20	100.00	60,206.20	3.73	15,612	58,233	172	58,404.66	-1,801.54
500047	3.51	8,253	28,968.03		28,968.03	3.73	8,253	30,784	0	30,783.69	1,815.66
500166	3.60	5,805	20,898.00		20,898.00	3.73	5,805	21,653	25	21,677.40	779.40
500168	3.51	15,499	54,401.49		54,401.49	3.73	15,499	57,811	20	57,831.07	3,429.58
500173	3.51	20,676	72,572.76		72,572.76	3.73	20,676	77,121	315	77,436.78	4,864.02
500176	3.75	13,583	50,936.25		50,936.25	3.73	13,583	50,665	147	50,811.52	-124.74
500187	3.75	9,312	34,920.00		34,920.00	3.73	9,312	34,734	0	34,733.76	-186.24
500192	3.51	5,461	19,168.11		19,168.11	3.73	5,461	20,370	59	20,428.03	1,259.92
500198	3.51	6,043	21,210.93		21,210.93	3.73	6,043	22,540	0	22,540.39	1,329.46
500203	3.75	5,697	21,363.75		21,363.75	3.73	5,697	21,250	56	21,306.06	-57.69
500209	3.60	12,179	43,844.40		43,844.40	3.73	12,179	45,428	107	45,534.47	1,690.07
500212	3.51	13,287	46,637.37		46,637.37	3.73	13,287	49,561	0	49,560.51	2,923.14
500214	3.60	14,565	52,434.00	250.00	52,684.00	3.73	14,565	54,327	692	55,019.25	2,335.25
500216	3.60	19,920	71,712.00		71,712.00	3.73	19,920	74,302	1,121	75,422.10	3,710.10
500217	3.60	11,388	40,996.80		40,996.80	3.73	11,388	42,477	131	42,607.79	1,610.99
500223	3.97	6,638	26,352.86		26,352.86	3.73	6,638	24,760	9	24,769.19	-1,583.67
500224	3.51	6,613	23,211.63		23,211.63	3.73	6,613	24,666	0	24,666.49	1,454.86
500225	3.51	10,537	36,984.87		36,984.87	3.73	10,537	39,303	0	39,303.01	2,318.14
500238	3.61	27,472	99,173.92		99,173.92	3.73	27,472	102,471	25	102,495.31	3,321.39
500244	3.75	2,369	8,883.75		8,883.75	3.73	2,369	8,836	0	8,836.37	-47.38
500254	3.51	15,931	55,917.81		55,917.81	3.73	15,931	59,423	54	59,477.08	3,559.27
500256	3.51	8,752	30,719.52	50.00	30,769.52	3.73	8,752	32,645	17	32,662.21	1,892.69
500257	4.08	8,067	32,913.36		32,913.36	3.73	8,067	30,090	656	30,746.16	-2,167.20
500261	3.60	16,574	59,666.40		59,666.40	3.73	16,574	61,821	84	61,905.17	2,238.77
500264	3.75	8,199	30,746.25		30,746.25	3.73	8,199	30,582	0	30,582.27	-163.98
500266	3.51	9,246	32,453.46		32,453.46	3.73	9,246	34,488	0	34,488.03	2,034.57
500267	3.51	3,180	11,161.80		11,161.80	3.73	3,180	11,861	0	11,861.40	699.60

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
500269	3.70	22,667	83,867.90	550.00	84,417.90	3.73	22,667	84,548	1,117	85,665.14	1,247.24
500272	3.61	11,889	42,919.29		42,919.29	3.73	11,889	44,346	109	44,454.87	1,535.58
500293	3.51	25,080	88,030.80		88,030.80	3.73	25,080	93,548	1,906	95,453.93	7,423.13
500301	3.83	11,584	44,366.72	100.00	44,466.72	3.73	11,584	43,208	497	43,705.27	-761.45
500302	3.73	13,053	48,687.69	50.00	48,737.69	3.73	13,053	48,688	179	48,866.29	128.60
500304	3.60	21,232	76,435.20	100.00	76,535.20	3.73	21,232	79,195	1,100	80,295.54	3,760.34
500308	3.60	10,823	38,962.80		38,962.80	3.73	10,823	40,370	188	40,557.44	1,594.64
500310	3.75	5,658	21,217.50		21,217.50	3.73	5,658	21,104	0	21,104.34	-113.16
500311	3.85	5,686	21,891.10		21,891.10	3.73	5,686	21,209	407	21,615.98	-275.12
500313	3.60	40,867	147,121.20	450.00	147,571.20	3.73	40,867	152,434	1,754	154,187.56	6,616.36
500315	3.75	14,545	54,543.75	50.00	54,593.75	3.73	14,545	54,253	76	54,328.90	-264.85
500318	3.60	15,400	55,440.00		55,440.00	3.73	15,400	57,442	175	57,617.13	2,177.13
500319	3.73	5,706	21,283.38		21,283.38	3.73	5,706	21,283	149	21,431.88	148.50
500322	3.75	9,576	35,910.00		35,910.00	3.73	9,576	35,718	0	35,718.48	-191.52
500326	3.60	7,302	26,287.20		26,287.20	3.73	7,302	27,236	481	27,717.51	1,430.31
500329	3.61	17,214	62,142.54	50.00	62,192.54	3.73	17,214	64,208	450	64,657.85	2,465.31
500335	3.75	32,763	122,861.25		122,861.25	3.73	32,763	122,206	92	122,297.79	-563.46
500337	3.51	8,359	29,340.09		29,340.09	3.73	8,359	31,179	143	31,322.17	1,982.08
500338	3.85	15,165	58,385.25		58,385.25	3.73	15,165	56,565	278	56,843.10	-1,542.15
500341	3.61	21,981	79,351.41	350.00	79,701.41	3.73	21,981	81,989	647	82,635.78	2,934.37
500344	3.61	5,318	19,197.98		19,197.98	3.73	5,318	19,836	0	19,836.14	638.16
500346	3.85	27,054	104,157.90	100.00	104,257.90	3.73	27,054	100,911	202	101,113.12	-3,144.78
500349	3.75	12,237	45,888.75		45,888.75	3.73	12,237	45,644	357	46,000.86	112.11
500351	3.51	12,973	45,535.23		45,535.23	3.73	12,973	48,389	0	48,389.29	2,854.06
500355	3.51	7,855	27,571.05		27,571.05	3.73	7,855	29,299	0	29,299.15	1,728.10
500357	3.73	4,557	16,997.61		16,997.61	3.73	4,557	16,998	0	16,997.61	0.00
500386	3.51	14,294	50,171.94		50,171.94	3.73	14,294	53,317	0	53,316.62	3,144.68

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
500387	3.87	6,954	26,911.98		26,911.98	3.73	6,954	25,938	25	25,963.17	-948.81
500389	3.51	16,020	56,230.20		56,230.20	3.73	16,020	59,755	0	59,754.60	3,524.40
500391	3.51	8,898	31,231.98	250.00	31,481.98	3.73	8,898	33,190	662	33,851.34	2,369.36
500392	3.61	15,376	55,507.36	700.00	56,207.36	3.73	15,376	57,352	1,844	59,196.88	2,989.52
500394	3.97	9,582	38,040.54		38,040.54	3.73	9,582	35,741	0	35,740.86	-2,299.68
500395	3.75	15,199	56,996.25		56,996.25	3.73	15,199	56,692	0	56,692.27	-303.98
500401	3.85	11,562	44,513.70		44,513.70	3.73	11,562	43,126	191	43,316.91	-1,196.79
500402	3.87	5,548	21,470.76		21,470.76	3.73	5,548	20,694	0	20,694.04	-776.72
500404	3.51	8,928	31,337.28		31,337.28	3.73	8,928	33,301	27	33,328.82	1,991.54
500412	3.51	6,584	23,109.84	50.00	23,159.84	3.73	6,584	24,558	110	24,668.27	1,508.43
500416	3.85	46,423	178,728.55		178,728.55	3.73	46,423	173,158	132	173,290.02	-5,438.54
500426	3.51	5,130	18,006.30		18,006.30	3.73	5,130	19,135	0	19,134.90	1,128.60
500433	3.51	4,643	16,296.93	50.00	16,346.93	3.73	4,643	17,318	206	17,523.89	1,176.96
500437	3.51	18,150	63,706.50	950.00	64,656.50	3.73	18,150	67,700	2,143	69,842.70	5,186.20
500441	3.51	26,556	93,211.56	1,100.00	94,311.56	3.73	26,556	99,054	2,545	101,598.68	7,287.12
500448	3.60	30,869	111,128.40	650.00	111,778.40	3.73	30,869	115,141	1,485	116,626.67	4,848.27
500453	3.75	3,986	14,947.50	50.00	14,997.50	3.73	3,986	14,868	13	14,880.98	-116.52
500458	3.51	15,725	55,194.75		55,194.75	3.73	15,725	58,654	25	58,679.00	3,484.25
500461	3.61	10,016	36,157.76		36,157.76	3.73	10,016	37,360	558	37,917.83	1,760.07
500468	3.60	6,996	25,185.60		25,185.60	3.73	6,996	26,095	25	26,119.83	934.23
500472	3.60	7,124	25,646.40		25,646.40	3.73	7,124	26,573	0	26,572.52	926.12
500501	3.60	12,865	46,314.00		46,314.00	3.73	12,865	47,986	28	48,014.28	1,700.27
500507	3.51	10,467	36,739.17	200.00	36,939.17	3.73	10,467	39,042	582	39,624.06	2,684.89
500509	3.83	5,036	19,287.88		19,287.88	3.73	5,036	18,784	0	18,784.28	-503.60
500510	3.51	19,158	67,244.58		67,244.58	3.73	19,158	71,459	0	71,459.34	4,214.76
500514	3.73	2,034	7,586.82		7,586.82	3.73	2,034	7,587	0	7,586.82	0.00
500522	3.75	14,161	53,103.75	500.00	53,603.75	3.73	14,161	52,821	1,298	54,118.33	514.58

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
500525	3.70	24,501	90,653.70	400.00	91,053.70	3.73	24,501	91,389	732	92,121.03	1,067.33
500526	3.51	7,893	27,704.43	50.00	27,754.43	3.73	7,893	29,441	931	30,372.24	2,617.81
500530	3.61	12,639	45,626.79		45,626.79	3.73	12,639	47,143	0	47,143.47	1,516.68
500538	3.73	5,555	20,720.15		20,720.15	3.73	5,555	20,720	0	20,720.15	0.00
500543	3.75	14,743	55,286.25		55,286.25	3.73	14,743	54,991	370	55,361.74	75.49
500544	3.70	13,761	50,915.70		50,915.70	3.73	13,761	51,329	371	51,699.63	783.93
500545	3.73	4,773	17,803.29	50.00	17,853.29	3.73	4,773	17,803	80	17,883.54	30.25
500548	3.60	16,382	58,975.20		58,975.20	3.73	16,382	61,105	30	61,134.86	2,159.66
500551	3.51	10,533	36,970.83		36,970.83	3.73	10,533	39,288	93	39,380.79	2,409.96
500553	3.73	4,917	18,340.41		18,340.41	3.73	4,917	18,340	0	18,340.41	0.00
500554	3.85	20,920	80,542.00		80,542.00	3.73	20,920	78,032	76	78,107.80	-2,434.20
500565	3.85	63,015	242,607.75		242,607.75	3.73	63,015	235,046	363	235,409.25	-7,198.50
500566	3.75	6,052	22,695.00		22,695.00	3.73	6,052	22,574	0	22,573.96	-121.04
500572	3.51	6,970	24,464.70	50.00	24,514.70	3.73	6,970	25,998	15	26,012.80	1,498.10
500573	4.18	5,171	21,614.78	50.00	21,664.78	3.73	5,171	19,288	76	19,364.03	-2,300.75
500575	3.51	9,510	33,380.10	550.00	33,930.10	3.73	9,510	35,472	1,607	37,079.43	3,149.33
500576	3.73	3,610	13,465.30		13,465.30	3.73	3,610	13,465	109	13,574.20	108.90
500578	3.75	5,808	21,780.00		21,780.00	3.73	5,808	21,664	88	21,751.74	-28.26
500583	3.51	18,134	63,650.34		63,650.34	3.73	18,134	67,640	142	67,782.02	4,131.68
500586	3.87	5,627	21,776.49		21,776.49	3.73	5,627	20,989	0	20,988.71	-787.78
500587	3.60	11,568	41,644.80		41,644.80	3.73	11,568	43,149	0	43,148.64	1,503.84
500588	3.75	20,314	76,177.50		76,177.50	3.73	20,314	75,771	879	76,650.07	472.57
500589	3.73	7,335	27,359.55		27,359.55	3.73	7,335	27,360	0	27,359.55	0.00
500592	3.51	3,490	12,249.90		12,249.90	3.73	3,490	13,018	32	13,050.10	800.20
500593	3.51	13,522	47,462.22	50.00	47,512.22	3.73	13,522	50,437	320	50,757.06	3,244.84
500595	3.51	32,663	114,647.13	1,450.00	116,097.13	3.73	32,663	121,833	3,577	125,409.89	9,312.76
500596	3.51	16,777	58,887.27	50.00	58,937.27	3.73	16,777	62,578	74	62,652.51	3,715.24

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
500598	3.61	23,440	84,618.40	100.00	84,718.40	3.73	23,440	87,431	291	87,721.75	3,003.35
500605	3.85	15,357	59,124.45		59,124.45	3.73	15,357	57,282	0	57,281.61	-1,842.84
500607	3.70	14,838	54,900.60	250.00	55,150.60	3.73	14,838	55,346	1,292	56,637.92	1,487.32
500612	3.70	15,514	57,401.80	500.00	57,901.80	3.73	15,514	57,867	1,080	58,947.62	1,045.82
500614	3.60	8,720	31,392.00		31,392.00	3.73	8,720	32,526	407	32,933.00	1,541.00
500615	3.51	2,892	10,150.92		10,150.92	3.73	2,892	10,787	0	10,787.16	636.24
500617	3.70	11,406	42,202.20		42,202.20	3.73	11,406	42,544	609	43,153.23	951.03
500622	3.70	8,598	31,812.60	100.00	31,912.60	3.73	8,598	32,071	361	32,431.59	518.99
500624	3.61	10,191	36,789.51	500.00	37,289.51	3.73	10,191	38,012	1,219	39,231.08	1,941.57
500628	3.51	22,305	78,290.55		78,290.55	3.73	22,305	83,198	862	84,059.40	5,768.85
500633	3.60	11,888	42,796.80		42,796.80	3.73	11,888	44,342	291	44,633.39	1,836.59
500637	3.51	27,396	96,159.96	1,050.00	97,209.96	3.73	27,396	102,187	3,260	105,446.73	8,236.77
500641	3.85	30,466	117,294.10	500.00	117,794.10	3.73	30,466	113,638	1,542	115,180.13	-2,613.97
500642	3.85	20,029	77,111.65		77,111.65	3.73	20,029	74,708	421	75,129.37	-1,982.28
500645	3.75	10,004	37,515.00		37,515.00	3.73	10,004	37,315	0	37,314.92	-200.08
500654	3.83	8,531	32,673.73		32,673.73	3.73	8,531	31,821	54	31,875.08	-798.65
500655	3.60	8,177	29,437.20		29,437.20	3.73	8,177	30,500	57	30,557.21	1,120.01
500657	3.51	15,866	55,689.66		55,689.66	3.73	15,866	59,180	0	59,180.18	3,490.52
500659	3.51	7,195	25,254.45		25,254.45	3.73	7,195	26,837	0	26,837.35	1,582.90
500664	3.60	12,592	45,331.20		45,331.20	3.73	12,592	46,968	109	47,077.51	1,746.31
500673	3.60	13,098	47,152.80		47,152.80	3.73	13,098	48,856	39	48,894.54	1,741.74
500676	3.97	7,426	29,481.22		29,481.22	3.73	7,426	27,699	0	27,698.98	-1,782.24
500681	3.51	5,465	19,182.15		19,182.15	3.73	5,465	20,384	99	20,483.45	1,301.30
500684	3.75	12,196	45,735.00		45,735.00	3.73	12,196	45,491	84	45,575.23	-159.77
500685	3.73	3,875	14,453.75		14,453.75	3.73	3,875	14,454	54	14,508.20	54.45
500686	3.51	9,780	34,327.80		34,327.80	3.73	9,780	36,479	215	36,694.50	2,366.70
500689	3.51	17,530	61,530.30		61,530.30	3.73	17,530	65,387	206	65,592.55	4,062.25

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
500690	3.51	9,796	34,383.96	100.00	34,483.96	3.73	9,796	36,539	306	36,845.53	2,361.57
500691	3.73	5,331	19,884.63		19,884.63	3.73	5,331	19,885	0	19,884.63	0.00
500692	3.60	13,722	49,399.20	400.00	49,799.20	3.73	13,722	51,183	819	52,001.61	2,202.41
500694	3.75	10,449	39,183.75		39,183.75	3.73	10,449	38,975	0	38,974.77	-208.98
500696	3.60	33,248	119,692.80	1,750.00	121,442.80	3.73	33,248	124,015	3,761	127,776.19	6,333.39
500697	3.73	7,353	27,426.69		27,426.69	3.73	7,353	27,427	0	27,426.69	0.00
500700	3.51	17,847	62,642.97	150.00	62,792.97	3.73	17,847	66,569	504	67,073.46	4,280.49
500701	3.73	11,511	42,936.03		42,936.03	3.73	11,511	42,936	1,015	43,950.78	1,014.75
500705	3.73	7,675	28,627.75		28,627.75	3.73	7,675	28,628	54	28,682.20	54.45
500706	3.51	23,032	80,842.32	100.00	80,942.32	3.73	23,032	85,909	774	86,683.66	5,741.34
500708	3.75	24,459	91,721.25	1,250.00	92,971.25	3.73	24,459	91,232	2,563	93,795.42	824.17
500711	4.08	7,444	30,371.52		30,371.52	3.73	7,444	27,766	20	27,785.92	-2,585.60
500713	3.70	12,078	44,688.60		44,688.60	3.73	12,078	45,051	131	45,181.44	492.84
500715	3.51	8,259	28,989.09		28,989.09	3.73	8,259	30,806	65	30,870.87	1,881.78
500716	3.70	20,662	76,449.40	200.00	76,649.40	3.73	20,662	77,069	1,300	78,369.31	1,719.91
500718	3.51	24,816	87,104.16	200.00	87,304.16	3.73	24,816	92,564	871	93,435.03	6,130.87
500724	3.51	15,406	54,075.06	700.00	54,775.06	3.73	15,406	57,464	1,953	59,416.93	4,641.87
500726	3.85	3,431	13,209.35		13,209.35	3.73	3,431	12,798	23	12,821.03	-388.32
500736	3.85	11,872	45,707.20		45,707.20	3.73	11,872	44,283	54	44,337.01	-1,370.19
500737	3.60	14,704	52,934.40		52,934.40	3.73	14,704	54,846	173	55,018.72	2,084.32
500740	3.73	6,709	25,024.57		25,024.57	3.73	6,709	25,025	0	25,024.57	0.00
500741	3.70	14,151	52,358.70		52,358.70	3.73	14,151	52,783	293	53,076.48	717.78
500742	3.61	5,099	18,407.39		18,407.39	3.73	5,099	19,019	53	19,072.07	664.68
500749	3.85	24,327	93,658.95	300.00	93,958.95	3.73	24,327	90,740	1,191	91,930.86	-2,028.09
500751	3.85	31,114	119,788.90		119,788.90	3.73	31,114	116,055	225	116,279.77	-3,509.13
500826	3.51	10,857	38,108.07		38,108.07	3.73	10,857	40,497	99	40,595.16	2,487.09
500827	3.60	17,912	64,483.20		64,483.20	3.73	17,912	66,812	1,635	68,446.41	3,963.21

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
500831	3.60	12,085	43,506.00		43,506.00	3.73	12,085	45,077	83	45,159.70	1,653.70
500837	3.73	7,830	29,205.90		29,205.90	3.73	7,830	29,206	16	29,222.10	16.20
500846	3.60	5,853	21,070.80		21,070.80	3.73	5,853	21,832	0	21,831.69	760.89
500850	3.51	11,788	41,375.88	50.00	41,425.88	3.73	11,788	43,969	84	44,053.72	2,627.84
500873	5.06	2,709	13,707.54		13,707.54	3.73	2,709	10,105	32	10,136.97	-3,570.57
500877	3.70	14,331	53,024.70		53,024.70	3.73	14,331	53,455	0	53,454.63	429.93
500899	3.97	8,198	32,546.06	50.00	32,596.06	3.73	8,198	30,579	24	30,602.84	-1,993.22
500924	3.51	13,169	46,223.19	50.00	46,273.19	3.73	13,169	49,120	408	49,528.67	3,255.48
500926	3.73	7,618	28,415.14		28,415.14	3.73	7,618	28,415	0	28,415.14	0.00
500931	3.73	6,210	23,163.30		23,163.30	3.73	6,210	23,163	0	23,163.30	0.00
500939	3.60	11,343	40,834.80		40,834.80	3.73	11,343	42,309	383	42,692.79	1,857.99
500947	3.85	30,720	118,272.00	50.00	118,322.00	3.73	30,720	114,586	358	114,943.65	-3,378.35
500953	3.85	21,420	82,467.00	700.00	83,167.00	3.73	21,420	79,897	2,411	82,307.40	-859.60
500963	3.51	16,160	56,721.60		56,721.60	3.73	16,160	60,277	29	60,306.05	3,584.45
500965	3.87	4,049	15,669.63		15,669.63	3.73	4,049	15,103	119	15,221.57	-448.06
500973	3.97	7,857	31,192.29		31,192.29	3.73	7,857	29,307	254	29,560.41	-1,631.88
500974	3.70	13,928	51,533.60		51,533.60	3.73	13,928	51,951	90	52,040.99	507.39
500975	3.51	15,777	55,377.27	50.00	55,427.27	3.73	15,777	58,848	58	58,905.96	3,478.69
501059	3.51	13,765	48,315.15		48,315.15	3.73	13,765	51,343	0	51,343.45	3,028.30
501066	4.08	8,289	33,819.12		33,819.12	3.73	8,289	30,918	435	31,353.42	-2,465.70
501071	3.61	11,571	41,771.31		41,771.31	3.73	11,571	43,160	99	43,259.28	1,487.97
501099	3.87	6,279	24,299.73		24,299.73	3.73	6,279	23,421	362	23,782.47	-517.26
501232	3.51	8,469	29,726.19		29,726.19	3.73	8,469	31,589	0	31,589.37	1,863.18
501238	3.51	8,402	29,491.02		29,491.02	3.73	8,402	31,339	50	31,388.96	1,897.94
501255	3.70	17,578	65,038.60		65,038.60	3.73	17,578	65,566	317	65,882.89	844.29
501259	3.51	5,784	20,301.84		20,301.84	3.73	5,784	21,574	0	21,574.32	1,272.48
501260	3.70	11,044	40,862.80		40,862.80	3.73	11,044	41,194	38	41,231.92	369.12

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
501270	3.51	9,792	34,369.92		34,369.92	3.73	9,792	36,524	115	36,638.91	2,268.99
501272	3.87	7,683	29,733.21		29,733.21	3.73	7,683	28,658	40	28,697.94	-1,035.27
501303	3.85	14,418	55,509.30	100.00	55,609.30	3.73	14,418	53,779	347	54,125.64	-1,483.66
501340	3.87	5,757	22,279.59		22,279.59	3.73	5,757	21,474	521	21,994.41	-285.18
501396	3.85	19,026	73,250.10		73,250.10	3.73	19,026	70,967	799	71,765.88	-1,484.22
530159	3.60	12,958	46,648.80		46,648.80	3.73	12,958	48,333	38	48,371.14	1,722.34
530629	3.51	4,408	15,472.08	50.00	15,522.08	3.73	4,408	16,442	193	16,634.44	1,112.36
530630	3.60	11,931	42,951.60	600.00	43,551.60	3.73	11,931	44,503	1,661	46,163.98	2,612.38
530634	3.73	5,991	22,346.43		22,346.43	3.73	5,991	22,346	0	22,346.43	0.00
530638	5.06	4,823	24,404.38		24,404.38	3.73	4,823	17,990	0	17,989.79	-6,414.59
530639	3.61	11,010	39,746.10	850.00	40,596.10	3.73	11,010	41,067	1,266	42,333.30	1,737.20
531074	3.51	5,131	18,009.81		18,009.81	3.73	5,131	19,139	0	19,138.63	1,128.82
546618	3.85	14,042	54,061.70		54,061.70	3.73	14,042	52,377	229	52,606.01	-1,455.69
546619	3.97	7,713	30,620.61		30,620.61	3.73	7,713	28,769	5	28,773.99	-1,846.62
546621	3.70	13,702	50,697.40	100.00	50,797.40	3.73	13,702	51,108	381	51,489.31	691.91
546623	3.70	26,586	98,368.20	1,500.00	99,868.20	3.73	26,586	99,166	3,783	102,948.48	3,080.28
546628	3.51	6,342	22,260.42		22,260.42	3.73	6,342	23,656	0	23,655.66	1,395.24
546630	3.85	15,840	60,984.00		60,984.00	3.73	15,840	59,083	131	59,214.60	-1,769.40
546631	3.85	5,374	20,689.90		20,689.90	3.73	5,374	20,045	0	20,045.02	-644.88
546632	3.61	8,509	30,717.49		30,717.49	3.73	8,509	31,739	170	31,908.97	1,191.48
546633	3.85	12,772	49,172.20		49,172.20	3.73	12,772	47,640	84	47,723.71	-1,448.49
546637	4.08	4,199	17,131.92		17,131.92	3.73	4,199	15,662	109	15,771.47	-1,360.45
546639	4.18	8,469	35,400.42		35,400.42	3.73	8,469	31,589	112	31,701.32	-3,699.10
546646	3.83	7,107	27,219.81		27,219.81	3.73	7,107	26,509	126	26,634.66	-585.15
546653	3.51	6,428	22,562.28		22,562.28	3.73	6,428	23,976	30	24,006.59	1,444.31
546658	3.60	9,889	35,600.40	100.00	35,700.40	3.73	9,889	36,886	749	37,635.37	1,934.97
546667	3.61	14,101	50,904.61		50,904.61	3.73	14,101	52,597	25	52,621.48	1,716.87

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
546672	3.85	21,941	84,472.85		84,472.85	3.73	21,941	81,840	215	82,054.58	-2,418.27
546673	3.73	5,218	19,463.14		19,463.14	3.73	5,218	19,463	29	19,492.39	29.25
546675	3.70	18,471	68,342.70	650.00	68,992.70	3.73	18,471	68,897	1,183	70,079.43	1,086.73
546681	4.18	17,236	72,046.48		72,046.48	3.73	17,236	64,290	361	64,650.88	-7,395.60
546683	3.70	53,509	197,983.30	1,800.00	199,783.30	3.73	53,509	199,589	2,920	202,508.90	2,725.60
546684	3.97	6,184	24,550.48		24,550.48	3.73	6,184	23,066	257	23,323.35	-1,227.14
546687	3.73	2,177	8,120.21		8,120.21	3.73	2,177	8,120	0	8,120.21	0.00
546689	3.70	16,998	62,892.60	100.00	62,992.60	3.73	16,998	63,403	692	64,094.19	1,101.59
546690	3.70	17,031	63,014.70	150.00	63,164.70	3.73	17,031	63,526	865	64,390.68	1,225.98
546692	4.18	9,889	41,336.02		41,336.02	3.73	9,889	36,886	124	37,010.17	-4,325.85
546693	3.70	19,447	71,953.90	350.00	72,303.90	3.73	19,447	72,537	1,762	74,299.71	1,995.81
546694	5.87	1,669	9,797.03		9,797.03	3.73	1,669	6,225	0	6,225.37	-3,571.66
546697	3.70	26,705	98,808.50		98,808.50	3.73	26,705	99,610	648	100,257.20	1,448.70
546698	3.61	26,777	96,664.97	1,700.00	98,364.97	3.73	26,777	99,878	3,357	103,235.36	4,870.39
546699	3.75	22,097	82,863.75	1,000.00	83,863.75	3.73	22,097	82,422	2,848	85,270.16	1,406.41
546701	3.75	27,519	103,196.25	550.00	103,746.25	3.73	27,519	102,646	2,479	105,125.22	1,378.97
546706	3.85	27,726	106,745.10	1,800.00	108,545.10	3.73	27,726	103,418	2,991	106,408.48	-2,136.62
546707	4.18	17,772	74,286.96	350.00	74,636.96	3.73	17,772	66,290	851	67,140.36	-7,496.60
546708	3.51	4,833	16,963.83		16,963.83	3.73	4,833	18,027	109	18,135.99	1,172.16
546711	3.60	27,060	97,416.00	750.00	98,166.00	3.73	27,060	100,934	2,430	103,364.15	5,198.15
546712	3.85	14,195	54,650.75		54,650.75	3.73	14,195	52,947	129	53,076.05	-1,574.70
546713	3.51	18,310	64,268.10	50.00	64,318.10	3.73	18,310	68,296	311	68,606.80	4,288.70
546714	3.51	9,093	31,916.43		31,916.43	3.73	9,093	33,917	334	34,250.79	2,334.36
546715	3.85	26,811	103,222.35		103,222.35	3.73	26,811	100,005	148	100,153.23	-3,069.12
546716	3.70	13,826	51,156.20	400.00	51,556.20	3.73	13,826	51,571	706	52,276.83	720.63
546722	3.83	19,136	73,290.88	200.00	73,490.88	3.73	19,136	71,377	1,176	72,553.18	-937.70
546723	3.61	48,089	173,601.29	3,800.00	177,401.29	3.73	48,089	179,372	8,245	187,617.07	10,215.78

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
546724	3.85	26,890	103,526.50	150.00	103,676.50	3.73	26,890	100,300	1,407	101,706.85	-1,969.65
546725	3.61	19,230	69,420.30	750.00	70,170.30	3.73	19,230	71,728	1,568	73,296.00	3,125.70
546727	3.61	23,344	84,271.84	250.00	84,521.84	3.73	23,344	87,073	518	87,590.77	3,068.93
546728	3.61	9,472	34,193.92		34,193.92	3.73	9,472	35,331	79	35,409.76	1,215.84
546729	3.83	14,364	55,014.12		55,014.12	3.73	14,364	53,578	168	53,745.57	-1,268.55
546730	3.85	25,797	99,318.45	250.00	99,568.45	3.73	25,797	96,223	1,179	97,401.81	-2,166.64
546731	3.70	23,611	87,360.70	200.00	87,560.70	3.73	23,611	88,069	792	88,861.48	1,300.78
546733	3.85	22,879	88,084.15	1,300.00	89,384.15	3.73	22,879	85,339	3,367	88,705.67	-678.48
546735	3.51	22,791	79,996.41	1,200.00	81,196.41	3.73	22,791	85,010	2,969	87,979.83	6,783.42
546736	3.61	7,495	27,056.95		27,056.95	3.73	7,495	27,956	179	28,134.93	1,077.98
546737	3.83	3,150	12,064.50		12,064.50	3.73	3,150	11,750	10	11,759.40	-305.10
546739	4.08	3,560	14,524.80		14,524.80	3.73	3,560	13,279	30	13,308.50	-1,216.30
546740	3.75	12,256	45,960.00	200.00	46,160.00	3.73	12,256	45,715	1,118	46,833.13	673.13
546741	3.85	16,284	62,693.40		62,693.40	3.73	16,284	60,739	337	61,075.92	-1,617.48
546742	3.70	29,579	109,442.30	250.00	109,692.30	3.73	29,579	110,330	921	111,250.30	1,558.00
546743	3.70	19,630	72,631.00		72,631.00	3.73	19,630	73,220	114	73,333.75	702.75
546744	3.61	3,762	13,580.82		13,580.82	3.73	3,762	14,032	59	14,091.66	510.84
546746	4.18	3,611	15,093.98		15,093.98	3.73	3,611	13,469	32	13,501.43	-1,592.55
546747	3.83	10,151	38,878.33		38,878.33	3.73	10,151	37,863	165	38,028.38	-849.95
546748	4.18	12,855	53,733.90	150.00	53,883.90	3.73	12,855	47,949	675	48,624.55	-5,259.35
546749	3.70	24,212	89,584.40	150.00	89,734.40	3.73	24,212	90,311	558	90,869.06	1,134.66
546750	3.97	15,229	60,459.13	50.00	60,509.13	3.73	15,229	56,804	346	57,149.92	-3,359.21
546751	3.70	24,101	89,173.70	350.00	89,523.70	3.73	24,101	89,897	1,509	91,406.18	1,882.48
546753	3.70	30,991	114,666.70		114,666.70	3.73	30,991	115,596	624	116,220.58	1,553.88
546754	3.61	14,643	52,861.23		52,861.23	3.73	14,643	54,618	25	54,643.14	1,781.91
546755	3.75	24,587	92,201.25	1,300.00	93,501.25	3.73	24,587	91,710	3,760	95,469.71	1,968.46
546756	3.70	3,952	14,622.40		14,622.40	3.73	3,952	14,741	115	14,855.71	233.31

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
546757	3.85	21,444	82,559.40		82,559.40	3.73	21,444	79,986	472	80,457.90	-2,101.51
546760	3.61	20,660	74,582.60		74,582.60	3.73	20,660	77,062	232	77,294.00	2,711.40
546763	3.51	7,632	26,788.32		26,788.32	3.73	7,632	28,467	307	28,774.26	1,985.94
546765	3.87	9,012	34,876.44		34,876.44	3.73	9,012	33,615	334	33,949.11	-927.33
546766	3.85	19,016	73,211.60	50.00	73,261.60	3.73	19,016	70,930	148	71,078.13	-2,183.47
546769	3.70	30,756	113,797.20	150.00	113,947.20	3.73	30,756	114,720	393	115,112.43	1,165.23
546770	3.61	18,664	67,377.04	50.00	67,427.04	3.73	18,664	69,617	604	70,220.87	2,793.83
546771	5.16	3,207	16,548.12		16,548.12	3.73	3,207	11,962	96	12,057.89	-4,490.24
546772	3.61	9,465	34,168.65		34,168.65	3.73	9,465	35,304	0	35,304.45	1,135.80
546773	3.83	10,014	38,353.62	100.00	38,453.62	3.73	10,014	37,352	209	37,560.82	-892.80
546774	3.83	5,707	21,857.81	350.00	22,207.81	3.73	5,707	21,287	800	22,086.61	-121.20
546775	3.51	9,647	33,860.97		33,860.97	3.73	9,647	35,983	12	35,995.46	2,134.49
546776	3.97	7,444	29,552.68		29,552.68	3.73	7,444	27,766	124	27,890.32	-1,662.36
546777	3.85	7,241	27,877.85		27,877.85	3.73	7,241	27,009	0	27,008.93	-868.92
546778	3.70	20,841	77,111.70		77,111.70	3.73	20,841	77,737	30	77,766.63	654.93
546780	3.97	5,045	20,028.65		20,028.65	3.73	5,045	18,818	63	18,881.23	-1,147.43
546781	3.70	13,726	50,786.20		50,786.20	3.73	13,726	51,198	389	51,587.23	801.03
546782	5.06	1,608	8,136.48	150.00	8,286.48	3.73	1,608	5,998	239	6,236.64	-2,049.84
546783	3.73	10,325	38,512.25		38,512.25	3.73	10,325	38,512	30	38,541.95	29.70
546785	3.83	6,773	25,940.59		25,940.59	3.73	6,773	25,263	166	25,428.89	-511.70
546786	3.75	11,996	44,985.00	700.00	45,685.00	3.73	11,996	44,745	1,293	46,038.48	353.48
546787	3.51	20,142	70,698.42		70,698.42	3.73	20,142	75,130	17	75,146.76	4,448.34
546788	3.85	24,655	94,921.75	50.00	94,971.75	3.73	24,655	91,963	255	92,218.38	-2,753.38
546789	4.18	5,940	24,829.20		24,829.20	3.73	5,940	22,156	75	22,231.05	-2,598.15
546791	3.51	31,644	111,070.44	100.00	111,170.44	3.73	31,644	118,032	877	118,908.97	7,738.53
546792	3.87	13,283	51,405.21		51,405.21	3.73	13,283	49,546	94	49,639.87	-1,765.35
546793	4.18	11,454	47,877.72	450.00	48,327.72	3.73	11,454	42,723	1,169	43,892.60	-4,435.12

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
546794	3.61	13,764	49,688.04	950.00	50,638.04	3.73	13,764	51,340	2,733	54,072.72	3,434.68
546795	4.18	12,609	52,705.62		52,705.62	3.73	12,609	47,032	59	47,090.97	-5,614.65
546798	3.97	7,997	31,748.09		31,748.09	3.73	7,997	29,829	62	29,890.91	-1,857.18
546799	3.70	8,844	32,722.80		32,722.80	3.73	8,844	32,988	149	33,136.62	413.82
546800	3.83	1,938	7,422.54		7,422.54	3.73	1,938	7,229	0	7,228.74	-193.80
546801	3.85	28,806	110,903.10		110,903.10	3.73	28,806	107,446	452	107,898.03	-3,005.07
546802	3.73	3,944	14,711.12		14,711.12	3.73	3,944	14,711	25	14,735.87	24.75
546804	3.73	7,178	26,773.94		26,773.94	3.73	7,178	26,774	0	26,773.94	0.00
546933	4.18	4,299	17,969.82		17,969.82	3.73	4,299	16,035	0	16,035.27	-1,934.55
546940	5.45	2,001	10,905.45		10,905.45	3.73	2,001	7,464	271	7,734.33	-3,171.12
546942	4.18	10,832	45,277.76		45,277.76	3.73	10,832	40,403	179	40,581.86	-4,695.90
546943	3.85	10,810	41,618.50	50.00	41,668.50	3.73	10,810	40,321	390	40,711.15	-957.35
546944	3.61	3,147	11,360.67	50.00	11,410.67	3.73	3,147	11,738	33	11,771.31	360.64
546945	5.77	6,601	38,087.77	300.00	38,387.77	3.73	6,601	24,622	526	25,147.41	-13,240.37
546947	3.61	20,602	74,373.22	100.00	74,473.22	3.73	20,602	76,845	290	77,135.56	2,662.34
546950	3.85	2,982	11,480.70		11,480.70	3.73	2,982	11,123	185	11,307.81	-172.89
546951	3.70	5,744	21,252.80		21,252.80	3.73	5,744	21,425	564	21,988.97	736.17
546956	3.83	0	0.00		0.00	3.73	0	0	0	0.00	0.00
546957	3.83	6,740	25,814.20		25,814.20	3.73	6,740	25,140	0	25,140.20	-674.00
546960	3.61	15,694	56,655.34	50.00	56,705.34	3.73	15,694	58,539	411	58,949.95	2,244.61
546961	3.61	13,722	49,536.42	750.00	50,286.42	3.73	13,722	51,183	1,691	52,874.06	2,587.64
546962	3.83	4,155	15,913.65		15,913.65	3.73	4,155	15,498	230	15,727.65	-186.00
546965	3.51	25,870	90,803.70	250.00	91,053.70	3.73	25,870	96,495	746	97,240.90	6,187.20
546966	3.83	5,410	20,720.30		20,720.30	3.73	5,410	20,179	0	20,179.30	-541.00
546967	3.61	7,327	26,450.47	550.00	27,000.47	3.73	7,327	27,330	822	28,151.86	1,151.39
546976	3.83	6,284	24,067.72	100.00	24,167.72	3.73	6,284	23,439	351	23,790.77	-376.95
546977	3.97	3,597	14,280.09		14,280.09	3.73	3,597	13,417	177	13,593.66	-686.43

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
546979	3.85	10,352	39,855.20	50.00	39,905.20	3.73	10,352	38,613	316	38,928.71	-976.49
546986	5.16	3,744	19,319.04	50.00	19,369.04	3.73	3,744	13,965	99	14,064.12	-5,304.92
547121	3.97	718	2,850.46		2,850.46	3.73	718	2,678	0	2,678.14	-172.32
547138	3.51	253	888.03	100.00	988.03	3.73	253	944	0	943.69	-44.34
547170	3.61	1,218	4,396.98		4,396.98	3.73	1,218	4,543	25	4,567.89	170.91
547182	3.51	95	333.45	50.00	383.45	3.73	95	354	19	373.35	-10.10
547188	3.51	8,389	29,445.39		29,445.39	3.73	8,389	31,291	0	31,290.97	1,845.58
583043	3.97	8,381	33,272.57		33,272.57	3.73	8,381	31,261	0	31,261.13	-2,011.44
584120	3.51	6,680	23,446.80		23,446.80	3.73	6,680	24,916	25	24,941.15	1,494.35
584665	3.70	18,124	67,058.80	100.00	67,158.80	3.73	18,124	67,603	831	68,433.07	1,274.27
597050	5.77	4,267	24,620.59		24,620.59	3.73	4,267	15,916	0	15,915.91	-8,704.68
597051	3.70	12,165	45,010.50	750.00	45,760.50	3.73	12,165	45,375	1,769	47,144.85	1,384.35
597070	3.51	15,834	55,577.34	600.00	56,177.34	3.73	15,834	59,061	932	59,992.32	3,814.98
597076	3.75	7,500	28,125.00		28,125.00	3.73	7,500	27,975	0	27,975.00	-150.00
597079	3.51	8,625	30,273.75		30,273.75	3.73	8,625	32,171	289	32,460.15	2,186.40
597086	3.51	10,689	37,518.39		37,518.39	3.73	10,689	39,870	39	39,908.97	2,390.58
597093	3.83	3,408	13,052.64		13,052.64	3.73	3,408	12,712	256	12,967.59	-85.05
597097	3.60	26,427	95,137.20	100.00	95,237.20	3.73	26,427	98,573	191	98,764.11	3,526.91
597099	3.70	12,819	47,430.30	1,050.00	48,480.30	3.73	12,819	47,815	1,977	49,791.57	1,311.27
685287	3.70	1,214	4,491.80	200.00	4,691.80	3.73	1,214	4,528	70	4,598.22	-93.58
685288	3.61	2,571	9,281.31		9,281.31	3.73	2,571	9,590	15	9,604.68	323.37
685289	3.85	15,404	59,305.40		59,305.40	3.73	15,404	57,457	279	57,736.37	-1,569.03
685299	3.85	44,534	171,455.90		171,455.90	3.73	44,534	166,112	621	166,732.97	-4,722.93
546805	5.06	816	4,128.96		4,128.96	3.73	816	3,044	0	3,043.68	-1,085.28
546806	5.06	633	3,202.98		3,202.98	3.73	633	2,361	0	2,361.09	-841.89
546808	5.06	2,312	11,698.72		11,698.72	3.73	2,312	8,624	0	8,623.76	-3,074.96
546809	5.06	291	1,472.46		1,472.46	3.73	291	1,085	19	1,104.33	-368.13

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
546810	5.06	1,158	5,859.48		5,859.48	3.73	1,158	4,319	0	4,319.34	-1,540.14
546811	5.06	1,603	8,111.18		8,111.18	3.73	1,603	5,979	0	5,979.19	-2,131.99
546812	5.06	1,655	8,374.30		8,374.30	3.73	1,655	6,173	57	6,230.30	-2,144.00
546814	5.06	1,113	5,631.78		5,631.78	3.73	1,113	4,151	0	4,151.49	-1,480.29
546815	5.06	165	834.90		834.90	3.73	165	615	0	615.45	-219.45
546817	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
546818	5.06	759	3,840.54		3,840.54	3.73	759	2,831	0	2,831.07	-1,009.47
546819	5.06	594	3,005.64		3,005.64	3.73	594	2,216	30	2,245.32	-760.32
546821	5.06	550	2,783.00		2,783.00	3.73	550	2,052	54	2,105.95	-677.05
546822	5.06	325	1,644.50		1,644.50	3.73	325	1,212	0	1,212.25	-432.25
546823	5.06	2,979	15,073.74		15,073.74	3.73	2,979	11,112	141	11,252.67	-3,821.07
546824	5.06	276	1,396.56		1,396.56	3.73	276	1,029	0	1,029.48	-367.08
546825	5.06	396	2,003.76		2,003.76	3.73	396	1,477	0	1,477.08	-526.68
546826	5.06	108	546.48		546.48	3.73	108	403	0	402.84	-143.64
546827	5.06	1,185	5,996.10		5,996.10	3.73	1,185	4,420	94	4,514.10	-1,482.00
546828	5.06	489	2,474.34		2,474.34	3.73	489	1,824	0	1,823.97	-650.37
546829	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
546831	5.06	1,356	6,861.36		6,861.36	3.73	1,356	5,058	10	5,067.78	-1,793.58
546832	5.06	774	3,916.44		3,916.44	3.73	774	2,887	0	2,887.02	-1,029.42
546833	5.06	351	1,776.06		1,776.06	3.73	351	1,309	0	1,309.23	-466.83
546834	5.06	425	2,150.50		2,150.50	3.73	425	1,585	0	1,585.25	-565.25
546835	5.06	1,892	9,573.52		9,573.52	3.73	1,892	7,057	0	7,057.16	-2,516.36
546836	5.06	1,917	9,700.02	50.00	9,750.02	3.73	1,917	7,150	40	7,190.01	-2,560.01
546837	5.06	843	4,265.58		4,265.58	3.73	843	3,144	0	3,144.39	-1,121.19
546838	5.06	975	4,933.50		4,933.50	3.73	975	3,637	155	3,792.15	-1,141.35
546839	5.06	594	3,005.64		3,005.64	3.73	594	2,216	30	2,245.32	-760.32
546840	5.06	156	789.36		789.36	3.73	156	582	0	581.88	-207.48

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
546841	5.06	710	3,592.60		3,592.60	3.73	710	2,648	0	2,648.30	-944.30
546842	5.06	2,871	14,527.26		14,527.26	3.73	2,871	10,709	0	10,708.83	-3,818.43
546844	5.06	624	3,157.44	100.00	3,257.44	3.73	624	2,328	80	2,407.02	-850.42
546845	5.06	1,901	9,619.06		9,619.06	3.73	1,901	7,091	0	7,090.73	-2,528.33
546846	5.06	2,007	10,155.42		10,155.42	3.73	2,007	7,486	0	7,486.11	-2,669.31
546847	5.06	273	1,381.38		1,381.38	3.73	273	1,018	0	1,018.29	-363.09
546849	5.06	1,254	6,345.24		6,345.24	3.73	1,254	4,677	5	4,682.37	-1,662.87
546851	5.06	1,007	5,095.42		5,095.42	3.73	1,007	3,756	0	3,756.11	-1,339.31
546853	5.06	777	3,931.62		3,931.62	3.73	777	2,898	0	2,898.21	-1,033.41
546854	5.06	540	2,732.40		2,732.40	3.73	540	2,014	0	2,014.20	-718.20
546855	5.06	360	1,821.60		1,821.60	3.73	360	1,343	0	1,342.80	-478.80
546856	5.06	220	1,113.20		1,113.20	3.73	220	821	0	820.60	-292.60
546857	5.06	1,845	9,335.70		9,335.70	3.73	1,845	6,882	0	6,881.85	-2,453.85
546858	5.06	42	212.52		212.52	3.73	42	157	0	156.66	-55.86
546859	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
546860	5.06	744	3,764.64		3,764.64	3.73	744	2,775	25	2,799.87	-964.77
546861	5.06	165	834.90		834.90	3.73	165	615	0	615.45	-219.45
546862	5.06	595	3,010.70		3,010.70	3.73	595	2,219	0	2,219.35	-791.35
546863	5.06	861	4,356.66		4,356.66	3.73	861	3,212	0	3,211.53	-1,145.13
546864	5.06	3,122	15,797.32		15,797.32	3.73	3,122	11,645	170	11,815.06	-3,982.26
546865	5.06	1,746	8,834.76		8,834.76	3.73	1,746	6,513	30	6,542.28	-2,292.48
546869	5.06	863	4,366.78		4,366.78	3.73	863	3,219	0	3,218.99	-1,147.79
546870	5.06	613	3,101.78		3,101.78	3.73	613	2,286	0	2,286.49	-815.29
546871	5.06	381	1,927.86		1,927.86	3.73	381	1,421	5	1,426.08	-501.78
546872	5.06	363	1,836.78		1,836.78	3.73	363	1,354	0	1,353.99	-482.79
546873	5.06	1,747	8,839.82		8,839.82	3.73	1,747	6,516	0	6,516.31	-2,323.51
546874	5.06	677	3,425.62		3,425.62	3.73	677	2,525	0	2,525.21	-900.41

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
546875	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
546876	5.06	396	2,003.76		2,003.76	3.73	396	1,477	0	1,477.08	-526.68
546878	5.06	165	834.90		834.90	3.73	165	615	0	615.45	-219.45
546880	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
546881	5.06	927	4,690.62		4,690.62	3.73	927	3,458	0	3,457.71	-1,232.91
546882	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
546883	5.06	917	4,640.02		4,640.02	3.73	917	3,420	0	3,420.41	-1,219.61
546884	5.06	693	3,506.58		3,506.58	3.73	693	2,585	5	2,590.29	-916.29
546885	5.06	1,503	7,605.18		7,605.18	3.73	1,503	5,606	30	5,635.89	-1,969.29
546887	5.06	195	986.70		986.70	3.73	195	727	0	727.35	-259.35
546888	5.06	84	425.04		425.04	3.73	84	313	0	313.32	-111.72
546889	5.06	401	2,029.06		2,029.06	3.73	401	1,496	14	1,509.23	-519.83
546890	5.06	1,344	6,800.64		6,800.64	3.73	1,344	5,013	0	5,013.12	-1,787.52
546892	5.06	1,581	7,999.86		7,999.86	3.73	1,581	5,897	0	5,897.13	-2,102.73
546893	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
546898	5.06	500	2,530.00		2,530.00	3.73	500	1,865	0	1,865.00	-665.00
546899	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
546900	5.06	650	3,289.00		3,289.00	3.73	650	2,425	6	2,430.28	-858.72
546902	5.06	165	834.90		834.90	3.73	165	615	0	615.45	-219.45
546903	5.06	750	3,795.00		3,795.00	3.73	750	2,798	0	2,797.50	-997.50
546904	5.06	2,379	12,037.74		12,037.74	3.73	2,379	8,874	94	8,967.72	-3,070.02
546905	5.06	954	4,827.24	50.00	4,877.24	3.73	954	3,558	112	3,670.32	-1,206.92
546907	5.06	363	1,836.78		1,836.78	3.73	363	1,354	0	1,353.99	-482.79
546908	5.06	1,236	6,254.16		6,254.16	3.73	1,236	4,610	79	4,689.48	-1,564.68
546910	5.06	373	1,887.38		1,887.38	3.73	373	1,391	0	1,391.29	-496.09
546912	5.06	198	1,001.88		1,001.88	3.73	198	739	0	738.54	-263.34
546914	5.06	1,254	6,345.24		6,345.24	3.73	1,254	4,677	68	4,745.82	-1,599.42

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
546916	5.06	3,081	15,589.86	100.00	15,689.86	3.73	3,081	11,492	173	11,665.53	-4,024.33
546917	5.06	2,906	14,704.36	200.00	14,904.36	3.73	2,906	10,839	369	11,208.83	-3,695.53
546918	5.06	1,950	9,867.00	50.00	9,917.00	3.73	1,950	7,274	151	7,424.50	-2,492.50
546919	5.06	1,700	8,602.00		8,602.00	3.73	1,700	6,341	25	6,365.75	-2,236.25
546923	5.06	398	2,013.88		2,013.88	3.73	398	1,485	0	1,484.54	-529.34
546925	5.06	117	592.02		592.02	3.73	117	436	0	436.41	-155.61
546926	5.06	634	3,208.04		3,208.04	3.73	634	2,365	0	2,364.82	-843.22
546927	5.06	576	2,914.56		2,914.56	3.73	576	2,148	0	2,148.48	-766.08
546929	5.06	906	4,584.36		4,584.36	3.73	906	3,379	41	3,419.88	-1,164.48
546930	5.06	860	4,351.60		4,351.60	3.73	860	3,208	15	3,223.10	-1,128.50
546931	5.06	198	1,001.88		1,001.88	3.73	198	739	0	738.54	-263.34
546932	5.06	402	2,034.12		2,034.12	3.73	402	1,499	0	1,499.46	-534.66
546934	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
546935	5.06	1,278	6,466.68	50.00	6,516.68	3.73	1,278	4,767	101	4,867.89	-1,648.79
546936	5.06	582	2,944.92		2,944.92	3.73	582	2,171	0	2,170.86	-774.06
546937	5.06	664	3,359.84		3,359.84	3.73	664	2,477	54	2,531.17	-828.67
546939	5.06	944	4,776.64		4,776.64	3.73	944	3,521	0	3,521.12	-1,255.52
546946	5.06	1,386	7,013.16		7,013.16	3.73	1,386	5,170	25	5,194.53	-1,818.63
546948	5.06	1,955	9,892.30		9,892.30	3.73	1,955	7,292	54	7,346.60	-2,545.70
546953	5.06	530	2,681.80		2,681.80	3.73	530	1,977	0	1,976.90	-704.90
546963	5.06	1,000	5,060.00		5,060.00	3.73	1,000	3,730	20	3,749.65	-1,310.35
546968	5.06	1,156	5,849.36		5,849.36	3.73	1,156	4,312	0	4,311.88	-1,537.48
546969	5.06	451	2,282.06		2,282.06	3.73	451	1,682	11	1,692.73	-589.33
546970	5.06	531	2,686.86		2,686.86	3.73	531	1,981	27	2,007.63	-679.23
546971	5.06	1,152	5,829.12		5,829.12	3.73	1,152	4,297	0	4,296.96	-1,532.16
546978	5.06	375	1,897.50		1,897.50	3.73	375	1,399	0	1,398.75	-498.75
546980	5.06	1,737	8,789.22		8,789.22	3.73	1,737	6,479	0	6,479.01	-2,310.21

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
546981	5.06	509	2,575.54		2,575.54	3.73	509	1,899	0	1,898.57	-676.97
546982	5.06	744	3,764.64		3,764.64	3.73	744	2,775	0	2,775.12	-989.52
546984	5.06	510	2,580.60		2,580.60	3.73	510	1,902	0	1,902.30	-678.30
546987	5.06	72	364.32		364.32	3.73	72	269	0	268.56	-95.76
546988	5.06	39	197.34		197.34	3.73	39	145	0	145.47	-51.87
546991	5.06	165	834.90		834.90	3.73	165	615	0	615.45	-219.45
546992	5.06	175	885.50		885.50	3.73	175	653	0	652.75	-232.75
546994	5.06	140	708.40		708.40	3.73	140	522	21	543.20	-165.20
546995	5.06	118	597.08		597.08	3.73	118	440	0	440.14	-156.94
546996	5.06	458	2,317.48	50.00	2,367.48	3.73	458	1,708	33	1,741.34	-626.14
546997	5.06	535	2,707.10		2,707.10	3.73	535	1,996	32	2,027.05	-680.05
546998	5.06	360	1,821.60		1,821.60	3.73	360	1,343	0	1,342.80	-478.80
546999	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547001	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547002	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547006	5.06	154	779.24	50.00	829.24	3.73	154	574	0	574.42	-254.82
547007	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547008	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547009	5.06	153	774.18		774.18	3.73	153	571	0	570.69	-203.49
547010	5.06	456	2,307.36	50.00	2,357.36	3.73	456	1,701	33	1,733.88	-623.48
547011	5.06	81	409.86		409.86	3.73	81	302	0	302.13	-107.73
547012	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547013	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547015	5.06	264	1,335.84		1,335.84	3.73	264	985	0	984.72	-351.12
547016	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547017	5.06	66	333.96		333.96	3.73	66	246	0	246.18	-87.78
547019	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
547020	5.06	501	2,535.06		2,535.06	3.73	501	1,869	0	1,868.73	-666.33
547023	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547024	5.06	261	1,320.66	50.00	1,370.66	3.73	261	974	39	1,012.53	-358.13
547025	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547026	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547027	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547028	5.06	165	834.90		834.90	3.73	165	615	0	615.45	-219.45
547029	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547030	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547031	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547033	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547035	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547036	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547037	5.06	165	834.90		834.90	3.73	165	615	0	615.45	-219.45
547038	5.06	375	1,897.50		1,897.50	3.73	375	1,399	0	1,398.75	-498.75
547039	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547040	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547041	5.06	99	500.94		500.94	3.73	99	369	0	369.27	-131.67
547042	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547043	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547044	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547045	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547046	5.06	705	3,567.30	100.00	3,667.30	3.73	705	2,630	100	2,729.40	-937.90
547047	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547048	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547049	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547050	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
547051	5.06	165	834.90		834.90	3.73	165	615	0	615.45	-219.45
547052	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547053	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547054	5.06	99	500.94		500.94	3.73	99	369	0	369.27	-131.67
547055	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547056	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547057	5.06	99	500.94		500.94	3.73	99	369	15	384.12	-116.82
547058	5.06	165	834.90		834.90	3.73	165	615	0	615.45	-219.45
547059	5.06	214	1,082.84		1,082.84	3.73	214	798	0	798.22	-284.62
547060	5.06	165	834.90		834.90	3.73	165	615	0	615.45	-219.45
547062	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547063	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547064	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547065	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547066	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547067	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547068	5.06	242	1,224.52		1,224.52	3.73	242	903	0	902.66	-321.86
547069	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547070	5.06	381	1,927.86		1,927.86	3.73	381	1,421	0	1,421.13	-506.73
547071	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547072	5.06	800	4,048.00		4,048.00	3.73	800	2,984	37	3,020.75	-1,027.25
547073	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547074	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547075	5.06	330	1,669.80		1,669.80	3.73	330	1,231	0	1,230.90	-438.90
547076	5.06	150	759.00		759.00	3.73	150	560	0	559.50	-199.50
547077	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547078	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
547079	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547080	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547081	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547082	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547083	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547084	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547086	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547087	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547088	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547089	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547090	5.06	90	455.40		455.40	3.73	90	336	0	335.70	-119.70
547092	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547093	5.06	420	2,125.20	100.00	2,225.20	3.73	420	1,567	84	1,650.60	-574.60
547094	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547095	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547096	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547097	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547098	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547099	5.06	231	1,168.86		1,168.86	3.73	231	862	0	861.63	-307.23
547100	5.06	618	3,127.08		3,127.08	3.73	618	2,305	0	2,305.14	-821.94
547101	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547102	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547103	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547104	5.06	33	166.98		166.98	3.73	33	123	0	123.09	-43.89
547105	5.06	66	333.96		333.96	3.73	66	246	0	246.18	-87.78
547106	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547107	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
547108	5.06	88	445.28		445.28	3.73	88	328	0	328.24	-117.04
547109	5.06	33	166.98		166.98	3.73	33	123	0	123.09	-43.89
547110	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547111	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547113	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547114	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547115	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547116	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547118	5.06	60	303.60		303.60	3.73	60	224	0	223.80	-79.80
547119	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547122	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547123	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547124	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547125	5.06	99	500.94		500.94	3.73	99	369	0	369.27	-131.67
547127	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547128	5.06	200	1,012.00	50.00	1,062.00	3.73	200	746	33	779.00	-283.00
547129	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547130	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547131	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547132	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547133	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547134	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547135	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547136	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547137	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547139	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547140	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
547141	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547142	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547144	5.06	33	166.98		166.98	3.73	33	123	0	123.09	-43.89
547145	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547146	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547147	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547148	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547149	5.06	110	556.60		556.60	3.73	110	410	0	410.30	-146.30
547150	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547151	5.06	273	1,381.38		1,381.38	3.73	273	1,018	22	1,039.89	-341.49
547153	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547154	5.06	330	1,669.80		1,669.80	3.73	330	1,231	0	1,230.90	-438.90
547155	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547156	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547157	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547158	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547159	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547160	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547161	5.06	72	364.32		364.32	3.73	72	269	0	268.56	-95.76
547162	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547163	5.06	55	278.30		278.30	3.73	55	205	0	205.15	-73.15
547164	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547165	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547166	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547167	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547168	5.06	165	834.90		834.90	3.73	165	615	0	615.45	-219.45
547169	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
547171	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547172	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547173	5.06	120	607.20		607.20	3.73	120	448	0	447.60	-159.60
547175	5.06	33	166.98		166.98	3.73	33	123	0	123.09	-43.89
547176	5.06	72	364.32		364.32	3.73	72	269	0	268.56	-95.76
547177	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547178	5.06	102	516.12		516.12	3.73	102	380	15	395.76	-120.36
547181	5.06	66	333.96		333.96	3.73	66	246	0	246.18	-87.78
547184	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547185	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547186	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
547187	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685280	5.06	173	875.38		875.38	3.73	173	645	0	645.29	-230.09
685281	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685282	5.06	45	227.70	50.00	277.70	3.73	45	168	9	176.85	-100.85
685283	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685284	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685285	5.06	66	333.96		333.96	3.73	66	246	0	246.18	-87.78
685286	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685290	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685291	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685292	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685293	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685294	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685295	5.06	165	834.90		834.90	3.73	165	615	0	615.45	-219.45
685296	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685297	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00

DfE URN	Hrly Rate £	Estimate of Hours	Claimed Hours £	Deprivation £	TOTAL £	Hrly Rate £	Estimate of Hours	Hours £	Deprivation £	TOTAL £	DIFF £
685298	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685300	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685301	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685302	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685303	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685304	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685305	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685306	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685307	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685308	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685309	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685310	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685311	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685312	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685313	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685314	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685315	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685317	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685318	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685319	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685320	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685321	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685322	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00
685323	5.06	0	0.00		0.00	3.73	0	0	0	0.00	0.00